

# **RAIL & PUBLIC TRANSPORTATION**

## **FY2009 - 2013**

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

<b>Blacksburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,440	1,510	1,527	1,527	1,527	7,531
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	361	-	347	-	-	708
Federal Stimulus	-	4,695	-	-	-	4,695
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	895	918	950	814	846	4,423
Local	4,473	1,655	2,270	2,220	2,197	12,815
Revenues	752	893	876	862	862	4,245
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	1,909	2,344	2,380	8,416
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>16,294</b>	<b>11,454</b>	<b>7,879</b>	<b>7,767</b>	<b>7,812</b>	<b>51,206</b>

<b>Bristol MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	193	202	204	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	107	-	-	-	107
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	69	92	106	114	483
Local	180	246	191	248	272	1,137
Revenues	25	31	30	-	-	86
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	20	148	168
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>500</b>	<b>655</b>	<b>517</b>	<b>582</b>	<b>742</b>	<b>2,996</b>

<b>Charlottesville MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,859	1,989	2,022	1,859	1,859	9,588
FTA 5309	273	-	468	-	-	741
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,071	841	1,526	1,735	6,552
FTA 5314	-	-	-	-	-	-
JARC	350	341	336	350	350	1,727
Federal Stimulus	-	5,128	-	-	-	5,128
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,978	1,299	1,910	1,891	1,951	9,029
Local	4,713	4,923	4,593	5,346	5,449	25,024
Revenues	661	1,005	1,124	691	691	4,172
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	1,649	972	1,416	4,037
New Freedom	53	40	28	-	-	121
<b>Total</b>	<b>11,266</b>	<b>15,796</b>	<b>12,971</b>	<b>12,635</b>	<b>13,451</b>	<b>66,119</b>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

**TRANSIT COSTS (in \$1,000's)**

<b>Danville MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	425	516	520	520	520	2,501
FTA 5309	72	-	575	-	-	647
FTA 5310	72	67	-	-	-	139
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	899	-	-	-	899
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	218	147	263	183	180	991
Local	315	413	510	466	458	2,162
Revenues	257	265	287	265	265	1,339
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	64	348	288	720
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>1,379</b>	<b>2,307</b>	<b>2,219</b>	<b>1,782</b>	<b>1,711</b>	<b>9,398</b>

<b>Fredericksburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	889	987	997	889	889	4,651
FTA 5309	-	-	-	-	-	-
FTA 5310	193	224	272	-	-	689
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	119	-	-	-	119
TIGGER	-	-	-	-	-	-
Other Federal	-	399	272	-	-	671
State	511	365	525	461	466	2,328
Local	2,281	2,528	1,544	2,330	2,325	11,008
Revenues	82	130	424	82	82	800
Equity Bonus	-	-	-	40	40	80
Flexible STP	-	-	240	436	436	1,112
New Freedom	167	55	62	-	-	284
<b>Total</b>	<b>4,123</b>	<b>4,807</b>	<b>4,336</b>	<b>4,238</b>	<b>4,238</b>	<b>21,742</b>

<b>Hampton Roads MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	5,133	20,740	19,896	20,329	20,669	86,767
FTA 5309	42,512	9,239	11,590	1,572	2,571	67,484
FTA 5310	217	419	437	-	-	1,073
FTA 5311	125	114	145	144	144	672
FTA 5314	-	-	-	-	-	-
JARC	1,060	603	-	-	-	1,663
Federal Stimulus	25,792	23	-	-	-	25,815
TIGGER	-	-	-	-	-	-
Other Federal	1,362	-	-	-	-	1,362
State	15,725	13,151	43,109	32,621	30,397	135,003
Local	6,034	19,236	8,806	18,305	9,003	61,384
Revenues	2,393	1,971	2,050	2,050	2,050	10,514
Equity Bonus	-	-	-	-	-	-
Flexible STP	3,300	3,800	5,882	2,051	4,527	19,560
New Freedom	588	538	-	-	-	1,126
<b>Total</b>	<b>104,241</b>	<b>69,834</b>	<b>91,915</b>	<b>77,072</b>	<b>69,361</b>	<b>412,423</b>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

**TRANSIT COSTS (in \$1,000's)**

<b>Harrisonburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	776	938	949	776	776	4,215
FTA 5309	121	-	-	-	-	121
FTA 5310	36	40	32	-	-	108
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,812	-	-	-	1,812
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	506	654	633	679	3,057
Local	239	468	478	540	601	2,326
Revenues	1,492	1,377	1,539	1,492	1,492	7,392
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	1,352	1,552	1,980	4,992
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>3,249</b>	<b>5,249</b>	<b>5,004</b>	<b>4,993</b>	<b>5,528</b>	<b>24,023</b>

<b>Kingsport MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Lynchburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,708	1,811	1,833	1,708	1,708	8,768
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	112	54	122	-	-	288
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	5,528	-	-	-	5,528
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,000	1,522	1,602	1,433	1,503	8,060
Local	2,453	3,986	1,382	2,755	2,887	13,463
Revenues	1,030	1,159	2,500	1,030	1,030	6,749
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	3,392	1,621	2,429	8,626
New Freedom	26	26	28	-	-	80
<b>Total</b>	<b>9,793</b>	<b>17,764</b>	<b>10,859</b>	<b>8,547</b>	<b>9,557</b>	<b>56,520</b>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

**TRANSIT COSTS (in \$1,000's)**

<b>NoVA MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	10,991	10,783	12,456	10,842	11,026	56,098
FTA 5309	135,940	180,766	109,577	104,189	104,303	634,775
FTA 5310	216	240	120	-	-	576
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	980	-	-	-	980
JARC	-	529	-	-	-	529
Federal Stimulus	90,955	-	18,710	56,130	-	165,795
TIGGER	-	1,500	-	-	-	1,500
TIGER	-	81	4,955	7,087	6,645	18,768
Other Federal	-	-	-	-	-	-
State	59,171	83,778	8,524	6,876	6,270	164,619
Local	52,551	181,441	273,964	1,159,615	115,062	1,782,633
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	10,476	7,814	8,896	8,480	8,819	44,485
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	444	-	-	-	444
<b>Totals</b>	<b>740,677</b>	<b>917,909</b>	<b>906,670</b>	<b>1,415,719</b>	<b>823,048</b>	<b>4,804,023</b>

<b>Richmond MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	9,391	10,506	10,341	10,732	6,240	47,210
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	1,445	1,912	1,628	-	-	4,985
FTA 5311	-	-	-	-	-	-
FTA 5314	-	200	-	-	-	200
JARC	713	-	-	-	-	713
Federal Stimulus	12,454	573	-	-	-	13,027
TIGGER	-	-	-	-	-	-
Other Federal	-	-	420	-	-	420
State	2,942	1,884	1,392	1,400	392	8,010
Local	1,689	1,653	1,680	1,283	1,167	7,472
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	186	-	-	-	-	186
<b>Totals</b>	<b>33,800</b>	<b>18,687</b>	<b>15,461</b>	<b>13,415</b>	<b>7,799</b>	<b>89,162</b>

<b>Roanoke Valley MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,389	2,468	2,494	2,389	2,389	12,129
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	36	80	120	-	-	236
FTA 5311	187	155	97	187	187	813
FTA 5314	-	-	-	-	-	-
JARC	224	200	-	224	224	872
Federal Stimulus	-	1,634	-	-	-	1,634
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,846	1,240	1,229	1,544	1,519	7,378
Local	1,789	1,782	2,378	1,984	1,853	9,786
Revenues	2,327	2,187	1,897	2,327	2,327	11,065
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	149	28	1,040	416	1,633
New Freedom	75	75	88	-	-	238
<b>Total</b>	<b>10,001</b>	<b>10,240</b>	<b>8,331</b>	<b>9,695</b>	<b>8,915</b>	<b>47,182</b>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

**TRANSIT COSTS (in \$1,000's)**

<b>Tri-Cities MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,135	1,721	-	382	838	5,076
FTA 5309	-	-	-	-	-	-
FTA 5310	99	-	-	-	-	99
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,384	-	-	-	-	1,384
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	617	-	19	53	1,270
Local	679	1,104	-	77	157	2,017
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>5,333</b>	<b>3,955</b>	<b>-</b>	<b>478</b>	<b>1,048</b>	<b>10,814</b>

<b>Winchester MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	374	391	453	374	374	1,966
FTA 5309	40	-	72	-	-	112
FTA 5310	81	-	120	-	-	201
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	231	-	-	-	231
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	177	395	256	179	182	1,189
Local	227	121	286	254	251	1,139
Revenues	68	88	87	68	68	379
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	-	240	240	576
New Freedom	-	120	172	-	-	292
<b>Total</b>	<b>967</b>	<b>1,442</b>	<b>1,446</b>	<b>1,115</b>	<b>1,115</b>	<b>6,085</b>

<b>All MPOs</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	37,703	54,562	53,692	52,535	49,023	247,515
FTA 5309	192,215	195,162	122,282	105,761	106,874	722,294
FTA 5310	2,507	3,036	2,851	-	-	8,394
FTA 5311	1,691	1,340	1,083	1,857	2,066	8,037
FTA 5314	-	200	-	-	-	200
FTA 5339	-	980	-	-	-	980
JARC	2,708	2,423	683	574	574	6,962
Federal Stimulus	130,585	20,749	18,710	56,130	-	226,174
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	692	-	-	2,453
State	86,731	105,891	60,506	48,160	44,552	345,840
Local	77,623	219,556	298,082	1,195,423	141,682	1,932,366
Revenues	310,542	441,331	459,000	64,867	579,790	1,855,530
Equity Bonus	-	-	-	40	40	80
Flexible STP	17,484	13,750	23,412	19,104	23,079	96,829
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,095	1,298	378	-	-	2,771
<b>Total</b>	<b>941,623</b>	<b>1,080,018</b>	<b>1,062,653</b>	<b>1,550,951</b>	<b>947,680</b>	<b>5,582,925</b>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

<b>Rurals</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5311	10,057	9,774	13,375	9,969	9,969	53,144
FTA 5310	-	-	-	-	-	-
FTA 5309	1,863	734	1,358	-	-	3,955
FTA 5339	-	490	-	-	-	490
JARC	400	459	420	-	-	1,279
New Freedom	554	558	671	-	-	1,783
Federal Stimulus	-	10,403	-	-	-	10,403
State	4,467	2,943	3,785	3,303	3,303	17,801
Local	5,220	5,865	7,726	5,155	5,155	29,121
Revenues	1,672	1,718	947	1,662	1,662	7,661
	<b>24,233</b>	<b>32,944</b>	<b>28,282</b>	<b>20,089</b>	<b>20,089</b>	<b>125,637</b>

<b>Total Funding</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	37,703	54,562	53,692	52,535	49,023	247,515
FTA 5309	194,078	195,896	123,640	105,761	106,874	726,249
FTA 5310	2,507	3,036	2,851	-	-	8,394
FTA 5311	11,748	11,114	14,458	11,826	12,035	61,181
FTA 5314	-	200	-	-	-	200
FTA 5339	-	980	-	-	-	980
JARC	3,108	2,882	1,103	574	574	8,241
Federal Stimulus	130,585	31,152	18,710	56,130	-	236,577
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	692	-	-	2,453
State	91,198	108,834	64,291	51,463	47,855	363,641
Local	82,843	225,421	305,808	1,200,578	146,837	1,961,487
Revenues	312,214	443,049	459,947	66,529	581,452	1,863,191
Equity Bonus	-	-	-	40	40	80
Flexible STP	17,484	13,750	23,412	19,104	23,079	96,829
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,649	1,856	1,049	-	-	4,554
<b>Total</b>	<b>965,856</b>	<b>1,112,472</b>	<b>1,090,935</b>	<b>1,571,040</b>	<b>967,769</b>	<b>5,708,072</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BBT0001 Title: Operating Assistance Recipient: Blacksburg Transit GROUP1</b>						
FTA 5307		1,440	1,510	1,527	1,527	7,531
JARC						-
Federal Stimulus			172			172
State		802	561	697	697	3,454
Local		2,112	1,567	1,751	1,751	8,932
Revenues		692	893	862	862	4,171
<b>Year Total:</b>		<b>5,046</b>	<b>4,703</b>	<b>4,837</b>	<b>4,837</b>	<b>Total Funds: 24,260</b>

Description: Amend #3 - Add \$4,703K in FY10 - Operating Assistance  
Adj #6 - Decrease FY09 JARC by \$133K (\$67K federal, \$66K local), Increase 5307 by \$25K, add Federal Stimulus of \$172K and decrease state match by \$197K  
Amend #8 - Add \$4,837K of Operating Assistance in FY11 in accordance with FY11 SYIP; also added FY12 and FY13 operating estimates. Adj #7 - Moved \$782K of FY09 JARC funding to BBT0026.

<b>STIP ID: BBT0002 Title: Replacement Rolling Stock Recipient: Blacksburg Transit GROUP3</b>						
Flexible STP			1,269		2,147	5,563
Federal Stimulus			4,186			4,186
State			254	107	134	495
Local			63	430	403	896
<b>Year Total:</b>		<b>-</b>	<b>5,772</b>	<b>2,684</b>	<b>2,684</b>	<b>Total Funds: 11,140</b>

Description: Amend #2 - Replace \$2,292 (flex STP), \$115 (state), \$458 (local) with \$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)  
Amend #3 - Add \$1,586K - Replacement Bus 40-ft  
Amend #8 - Move funding of \$1099K for FY11 to BBT0016. Expansion buses instead of replacement buses planned.

<b>STIP ID: BBT0010 Title: Construction of Facilities Recipient: Blacksburg Transit</b>						
FTA 5309		8,000				8,000
Flexible STP			80			80
State			16			16
Local		2,000	4			2,004
<b>Year Total:</b>		<b>10,000</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 10,100</b>

Description: Adj #3 - Add \$100K - Bus Construction Maint Facility

<b>STIP ID: BBT0012 Title: All Other Capital Projects Recipient: Blacksburg Transit GROUP1</b>						
Flexible STP			69	197	233	499
Federal Stimulus			100			100
State			9	10	15	34
Local			8	39	43	90
<b>Year Total:</b>		<b>-</b>	<b>100</b>	<b>86</b>	<b>291</b>	<b>Total Funds: 723</b>

Description: Adj #3 - Replace \$128 (flex STP), 6 (state), 26 (local) with \$100 (fed stimulus) in FY10 - Shop Equipment (10)  
Adj #7 - Decrease FY11 by \$32K in accordance with FY11 SYIP - Shop Equipment (\$75K) and Radios (\$11K)

<b>STIP ID: BBT0014 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3</b>						
FTA 5309		36				36
State		9				9
Local						-
<b>Year Total:</b>		<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 45</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

<b>STIP ID: BBT0015 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3</b>						
FTA 5309		45				45
State		11				11
Local						-
<b>Year Total:</b>		<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 56</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

<b>STIP ID: BBT0016 Title: Expansion Rolling Stock Recipient: Blacksburg Transit GROUP3</b>						
FTA 5309		279				279
Flexible STP			368	1,750		2,118
State		70	74	232		376
Local			18	206		224
<b>Year Total:</b>		<b>349</b>	<b>460</b>	<b>2,188</b>	<b>-</b>	<b>Total Funds: 2,997</b>

Description: FY09 - SAFETEA-LU 511  
Adj # 4- Add \$460K - Expansion Bus < 30-ft (4)  
Amend #8 - Move funding from BBT0002 of \$1099K, and add \$1089K more in FY11 in accordance with FY11 SYIP



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BBT0017 Title: Passenger Shelters Recipient: Blacksburg Transit GROUP4</b>						
FTA 5309	13					FTA 5309 13
State	3					State 3
Local						Local -
Year Total:	16	-	-	-	-	Total Funds: 16
Description: SAFETEA-LU 511						
<b>STIP ID: BBT0018 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3</b>						
Federal Stimulus		61				Federal Stimulus 61
State						State -
Local						Local -
Year Total:	-	61	-	-	-	Total Funds: 61
Description: Adj #3 - Add \$61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)						
<b>STIP ID: BBT0019 Title: Passenger Shelters Recipient: Blacksburg Transit GROUP4</b>						
Federal Stimulus		16				Federal Stimulus 16
State						State -
Local						Local -
Year Total:	-	16	-	-	-	Total Funds: 16
Description: Adj #3 - Add \$16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)						
<b>STIP ID: BBT0020 Title: ADP Hardware Recipient: Blacksburg Transit GROUP1</b>						
Federal Stimulus		114				Federal Stimulus 114
Flexible STP		-	90			Flexible STP 90
State			12			State 12
Local			10			Local 10
Year Total:	-	114	112	-	-	Total Funds: 226
Description: Adj #3 - Add \$114 (fed stimulus) in FY10 - ADP Hardware (13) Adj #7 - Add \$112K for FY11 in accordance with FY11 SYIP.						
<b>STIP ID: BBT0021 Title: ADP Software Recipient: Blacksburg Transit GROUP1</b>						
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25
Description: Adj #3 - Add \$25 (fed stimulus) in FY10 - ADP Software (1)						
<b>STIP ID: BBT0022 Title: Communication Systems Recipient: Blacksburg Transit GROUP3</b>						
Federal Stimulus		21				Federal Stimulus 21
State						State -
Local						Local -
Year Total:	-	21	-	-	-	Total Funds: 21
Description: Adj #3 - Add \$21 (fed stimulus) in FY10 - Purchase Communication Systems (10)						
<b>STIP ID: BBT0023 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3</b>						
Flexible STP		26				Flexible STP 26
State		5				State 5
Local		1				Local 1
Year Total:	-	32	-	-	-	Total Funds: 32
Description: Adj #4 - Add \$32 - Support Vehicles (1)						
<b>STIP ID: BBT0024 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3</b>						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description: Adj #4 - Add \$25 - Support Vehicles (1)						
<b>STIP ID: BBT0025 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3</b>						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description: Adj #4 - Add \$25 - Support Vehicles (1)						
<b>STIP ID: BBT0026 Title: JARC Program Recipient: Blacksburg Transit</b>						
JARC	361		347			JARC 708
State						State -
Local	361		295			Local 656
Revenues	60		14			Revenues 74
Year Total:	782	-	656	-	-	Total Funds: 1,438
Description: Adj #7 - Moved JARC project from BBT0001. Add \$656K in FY11 in accordance with FY11 SYIP - Christiansburg Service w/ Commuter Expansion Regional. Includes \$86,000 of JARC capital.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Blacksburg Transit</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,440	1,510	1,527	1,527	1,527	FTA 5307 7,531
FTA 5309	8,373	-	-	-	-	FTA 5309 8,373
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	361	-	347	-	-	JARC 708
Federal Stimulus	-	4,695	-	-	-	Federal Stimulus 4,695
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	895	918	950	814	846	State 4,423
Local	4,473	1,655	2,270	2,220	2,197	Local 12,815
Revenues	752	893	876	862	862	Revenues 4,245
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,783	1,909	2,344	2,380	Flexible STP 8,416
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>16,294</b>	<b>11,454</b>	<b>7,879</b>	<b>7,767</b>	<b>7,812</b>	<b>51,206</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	<b>BBT0001</b>	Title: Operating Assistance	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0012</b>	Title: All Other Capital Projects	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0021</b>	Title: ADP Software	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0014</b>	Title: Spare Parts, ACM Items	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0015</b>	Title: Spare Parts, ACM Items	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0018</b>	Title: Spare Parts, ACM Items	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0022</b>	Title: Communication Systems	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0024</b>	Title: Support Vehicles	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0025</b>	Title: Support Vehicles	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters	Recipient:	<b>Blacksburg Transit</b>	GROUP4
STIP ID:	<b>BBT0019</b>	Title: Passenger Shelters	Recipient:	<b>Blacksburg Transit</b>	GROUP4

<b>TOTALS</b>		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	<b>GROUP1</b>	Title: Transit System Preservation					
FTA 5307		1,440	1,510	1,527	1,527	1,527	FTA 5307 7,531
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	411	-	-	-	Federal Stimulus 411
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		802	561	718	707	712	State 3,500
Local		2,112	1,567	1,769	1,790	1,794	Local 9,032
Revenues		692	893	862	862	862	Revenues 4,171
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	159	197	233	Flexible STP 589
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>5,046</b>	<b>4,942</b>	<b>5,035</b>	<b>5,083</b>	<b>5,128</b>	<b>25,234</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	<b>GROUP3</b>	Title: Transit Vehicles					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		360	-	-	-	-	FTA 5309 360
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	4,268	-	-	-	Federal Stimulus 4,268
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		90	341	232	107	134	State 904
Local		-	84	206	430	403	Local 1,123
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	1,703	1,750	2,147	2,147	Flexible STP 7,747
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>450</b>	<b>6,396</b>	<b>2,188</b>	<b>2,684</b>	<b>2,684</b>	<b>14,402</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	<b>GROUP4</b>	Title: Transit Amenities					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		13	-	-	-	-	FTA 5309 13
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	16	-	-	-	Federal Stimulus 16
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		3	-	-	-	-	State 3
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>16</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY 2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BRI0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>	
FTA 5307	193	202	204	208	208	FTA 5307 1,015
Federal Stimulus		22				Federal Stimulus 22
State	102	69	92	106	106	State 475
Local	180	246	191	243	243	Local 1,103
Revenues	25	31	30			Revenues 86
<b>Year Total:</b>	<b>500</b>	<b>570</b>	<b>517</b>	<b>557</b>	<b>557</b>	<b>Total Funds: 2,701</b>

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K  
Adj #6 - In FY10, increase 5307 by \$4K, add Federal Stimulus of \$22K and decrease state match by \$25K  
Adj #7 - Decrease FY11 Operating Assistance by \$40K in accordance with FY11 SYIP; decrease federal funds by \$4K.

<b>STIP ID: BRI0002</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>	
Flexible STP			-	20	20	Flexible STP 40
Equity Bonus						Equity Bonus -
State			-	-	-	State -
Local			-	5	5	Local 10
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 50</b>

Description: Transit Enhancements  
Adj #4 - Delete \$25K in FY10  
Adj #7 - Delete \$25K in FY11

<b>STIP ID: BRI0004</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP3</b>	
Flexible STP					128	Flexible STP 128
Federal Stimulus		51				Federal Stimulus 51
State					8	State 8
Local					24	Local 24
<b>Year Total:</b>	<b>-</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>Total Funds: 211</b>

Description: Adj #4 - Delete \$55K in FY10  
Adj #6 - Add \$51K of ARRA in FY10 - Replacement Bus <30ft

<b>STIP ID: BRI0005</b>	<b>Title: Misc Equipment</b>		<b>Recipient: City of Bristol Transit</b>			
Federal Stimulus		3				Federal Stimulus 3
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 3</b>

Description: Amend #6 - Add \$3K of ARRA in FY10

<b>STIP ID: BRI0006</b>	<b>Title: Radios</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP3</b>	
Federal Stimulus		13				Federal Stimulus 13
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 13</b>

Description: Amend #6 - Add \$13K of ARRA in FY10

<b>STIP ID: BRI0007</b>	<b>Title: Support Vehicles</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP3</b>	
Federal Stimulus		18				Federal Stimulus 18
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 18</b>

Description: Amend #6 - Add \$18K of ARRA in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	202	204	208	208	FTA 5307 1,015
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	107	-	-	-	Federal Stimulus 107
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	102	69	92	106	114	State 483
Local	180	246	191	248	272	Local 1,137
Revenues	25	31	30	-	-	Revenues 86
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	20	148	Flexible STP 168
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>500</b>	<b>655</b>	<b>517</b>	<b>582</b>	<b>742</b>	<b>2,996</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>BRI0001</b>	Title: Operating Assistance		Recipient: City of Bristol Transit			GROUP1
STIP ID:	<b>BRI0002</b>	Title: Preventive Maintenance		Recipient: City of Bristol Transit			GROUP1
STIP ID:	<b>BRI0004</b>	Title: Replacement Rolling Stock		Recipient: City of Bristol Transit			GROUP3
STIP ID:	<b>BRI0006</b>	Title: Radios		Recipient: City of Bristol Transit			GROUP3
STIP ID:	<b>BRI0007</b>	Title: Support Vehicles		Recipient: City of Bristol Transit			GROUP3

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>GROUP1</b>	Title: Transit System Preservation					
FTA 5307		193	202	204	208	208	FTA 5307 1,015
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	22	-	-	-	Federal Stimulus 22
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		102	69	92	106	106	State 475
Local		180	246	191	248	248	Local 1,113
Revenues		25	31	30	-	-	Revenues 86
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	20	20	Flexible STP 40
New Freedom		-	-	-	-	-	New Freedom -
Totals		500	570	517	582	582	2,751

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	<b>GROUP2</b>	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	-	State -
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		-	-	-	-	-	-

Description: Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects

STIP ID:	<b>GROUP3</b>	Title: Transit Vehicles					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	82	-	-	-	Federal Stimulus 82
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	8	State 8
Local		-	-	-	-	24	Local 24
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	128	Flexible STP 128
New Freedom		-	-	-	-	-	New Freedom -
Totals		-	82	-	-	160	242

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: CTS0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP1</b>	
FTA 5307	1,406	1,494	1,513	1,406	1,406	FTA 5307 7,225
JARC			-	-	-	JARC -
Federal Stimulus		219				Federal Stimulus 219
State	969	724	825	969	969	State 4,456
Local	2,124	2,172	2,094	2,474	2,474	Local 11,338
Revenues	372	556	659	410	410	Revenues 2,407
<b>Year Total:</b>	<b>4,871</b>	<b>5,165</b>	<b>5,091</b>	<b>5,259</b>	<b>5,259</b>	<b>Total Funds: 25,645</b>

Description: Adj #4 - Replace FY10 funding of \$5,609K with updated funding of \$5,874K  
Adj #6 - Increase 5307 by \$31K, add Federal Stimulus of \$219K and decrease state match by \$250K  
Adj #7 - Decrease FY11 Operating Assistance by \$168K in accordance with FY11 SYIP, and moved JARC project to CTS0016.

<b>STIP ID: CTS0003</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP3</b>	
Flexible STP			1,567	813	1,343	Flexible STP 3,723
Federal Stimulus		3,392				Federal Stimulus 3,392
State			314	41	84	State 439
Local			78	162	252	Local 492
<b>Year Total:</b>	<b>-</b>	<b>3,392</b>	<b>1,959</b>	<b>1,016</b>	<b>1,679</b>	<b>Total Funds: 8,046</b>

Description: Amend #2 - Replace \$3,762 (flex STP), 188 (state), 752 (local) with \$1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)  
Amend #6 - Add \$2,213K of ARRA in FY10 - Replacement Bus >30ft  
Amend #8 - FY11 - decrease federal funds \$1,397K, increase state funds \$144K, decrease local funds \$493K; net decrease of \$1,746K.

<b>STIP ID: CTS0005</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Charlottesville Transit Service</b>			
Flexible STP			17	159	73	Flexible STP 249
Federal Stimulus		160				Federal Stimulus 160
State			2	8	5	State 15
Local			2	32	13	Local 47
<b>Year Total:</b>	<b>-</b>	<b>160</b>	<b>21</b>	<b>199</b>	<b>91</b>	<b>Total Funds: 471</b>

Description: Adj #3 - Replace \$102 (flex STP), 5 (state), 21 (local) with \$21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment  
Adj #6 - Add \$139K of ARRA in FY10 - Bike Racks, ITS and Misc. Equipment  
Adj #7 - decrease FY11 federal funding by \$63K, decrease state funding by \$3K, and decrease local funding by \$13K; net decrease \$79K for route signage.

<b>STIP ID: CTS0007</b>	<b>Title: Passenger Shelters</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP4</b>	
FTA 5309	92					FTA 5309 92
State	23					State 23
Local						Local -
<b>Year Total:</b>	<b>115</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 115</b>

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

<b>STIP ID: CTS0008</b>	<b>Title: Fare Collection Equipment (Fareboxes) (Recipient:</b>		<b>Charlottesville Transit Service</b>		<b>GROUP3</b>	
FTA 5309	72					FTA 5309 72
State	18					State 18
Local						Local -
<b>Year Total:</b>	<b>90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 90</b>

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

<b>STIP ID: CTS0009</b>	<b>Title: Misc Equipment</b>		<b>Recipient: Charlottesville Transit Service</b>			
FTA 5309	13					FTA 5309 13
State	4					State 4
Local						Local -
<b>Year Total:</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 17</b>

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

<b>STIP ID: CTS0010</b>	<b>Title: Misc Equipment</b>		<b>Recipient: Charlottesville Transit Service</b>			
FTA 5309	25					FTA 5309 25
State	7					State 7
Local						Local -
<b>Year Total:</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 32</b>

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

<b>STIP ID: CTS0011</b>	<b>Title: Radios</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP3</b>	
FTA 5309	8					FTA 5309 8
State	2					State 2
Local						Local -
<b>Year Total:</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 10</b>

Description: SAFETEA-LU 511; Purchase Radios (6)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: CTS0012</b>	<b>Title: Passenger Shelters</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP4</b>	
Federal Stimulus		22				Federal Stimulus 22
State						State -
Local						Local -
<b>Year Total:</b>	-	22	-	-	-	<b>Total Funds: 22</b>

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

<b>STIP ID: CTS0013</b>	<b>Title: Bus Stop Amenities</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP4</b>	
Federal Stimulus		7				Federal Stimulus 7
State						State -
Local						Local -
<b>Year Total:</b>	-	7	-	-	-	<b>Total Funds: 7</b>

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment) (5)

<b>STIP ID: CTS0014</b>	<b>Title: Spare Parts, ACM Items</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP3</b>	
Federal Stimulus		77				Federal Stimulus 77
State						State -
Local						Local -
<b>Year Total:</b>	-	77	-	-	-	<b>Total Funds: 77</b>

Description: Adj #3 - Add \$77 (fed stimulus) - Spare Parts, ACM Items

<b>STIP ID: CTS0015</b>	<b>Title: Bus Stop Improvements</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP4</b>	
New Freedom		40				New Freedom 40
State		10				State 10
Local						Local -
<b>Year Total:</b>	-	50	-	-	-	<b>Total Funds: 50</b>

Description: Adj #4 - Add \$50 - Bus Stop Improvements- New Freedom

<b>STIP ID: CTS0016</b>	<b>Title: JARC Project- CTS Night Service</b>		<b>Recipient: Charlottesville Transit Service</b>		<b>GROUP1</b>	
JARC	350	341	336	350	350	JARC 1,727
State						State -
Local	350	341	336	350	350	Local 1,727
Revenues	38	27	27	30	30	Revenues 152
<b>Year Total:</b>	738	709	699	730	730	<b>Total Funds: 3,606</b>

Description: Adj #7 - Moved JARC project from CTS0001. Reduce FY11 federal funding by \$14K. Add local funds and revenues in FY12 and FY13.

<b>STIP ID: JNT0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: JAUNT, Inc.</b>		<b>GROUP1</b>	
FTA 5307	453	495	509	453	453	FTA 5307 2,363
FTA 5311	954	905	841	954	954	FTA 5311 4,608
Federal Stimulus		257				Federal Stimulus 257
State	844	532	617	844	844	State 3,681
Local	2,214	2,402	2,075	2,214	2,214	Local 11,119
Revenues	251	422	438	251	251	Revenues 1,613
<b>Year Total:</b>	4,716	5,013	4,480	4,716	4,716	<b>Total Funds: 23,641</b>

Description: Adj #4 - Replace FY10 funding of \$4,716K with updated funding of \$5,013

Adj #6 - Increase 5307 by \$18K, decrease 5311 by \$80K, add Federal Stimulus of \$257K, decrease state match by \$195K; NOTE \$161K of federal stimulus belongs to JAUNT's rural transit program

Adj #7 - Decrease FY11 Operating Assistance by \$236K in accordance with FY11 SYIP

<b>STIP ID: JNT0002</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: JAUNT, Inc.</b>		<b>GROUP3</b>	
FTA 5311	395			572	781	FTA 5311 1,748
State	79			29	49	State 157
Local	20			114	146	Local 280
<b>Year Total:</b>	494	-		715	976	<b>Total Funds: 2,185</b>

Description: Adj #4 - Delete \$795K in FY10

Adj #7 - FY11 Move funding to JNT0005 due to change in federal funding source in accordance with FY11 SYIP.

<b>STIP ID: JNT0005</b>	<b>Title: Replacement Bus</b>		<b>Recipient: JAUNT, Inc.</b>		<b>GROUP3</b>	
FTA 5309	63		468			FTA 5309 531
State	16		117			State 133
Local						Local -
<b>Year Total:</b>	-	79	-	585	-	<b>Total Funds: 664</b>

Description: SAFETEA-LU 511

Adj #7 - Move funding from JNT0002. Change to FY11 SAFTEALU 511 funding in the amount of \$585K in accordance with FY11 SYIP. Decrease cost by \$250K.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: JNT0006 Title: ADP Hardware Recipient: JAUNT, Inc. GROUP1</b>						
FTA 5311	24	10				FTA 5311 34
Flexible STP			35			Flexible STP 35
State	3	2	5			State 10
Local	3	-	4			Local 7
Year Total:	-	30	44	-	-	Total Funds: 86

Description: Adj #4 - Add \$12 in FY10 - ADP Hardware  
Adj #7 - Add \$44K in FY11 in accordance with FY11 SYIP.

<b>STIP ID: JNT0007 Title: ADP Hardware Recipient: JAUNT, Inc. GROUP1</b>						
FTA 5311	6					FTA 5311 6
State	1					State 1
Local	1					Local 1
Year Total:	-	8	-	-	-	Total Funds: 8

Description:

<b>STIP ID: JNT0008 Title: New Freedom Program Recipient: JAUNT, Inc. GROUP1</b>						
New Freedom	53		28			New Freedom 81
State	12		26			State 38
Local	1		1			Local 2
Year Total:	-	66	55	-	-	Total Funds: 121

Description: Adj #7 - Add FY11 New Freedom Program in the amount of \$55K in accordance with FY11 SYIP

<b>STIP ID: JNT0009 Title: ADP Software Recipient: JAUNT, Inc. GROUP1</b>						
FTA 5311		48				FTA 5311 48
Flexible STP			2			Flexible STP 2
State		9				State 9
Local		2				Local 2
Year Total:	-	-	59	2	-	Total Funds: 61

Description: Adj #4 - Add \$59 in FY10 - ADP Software  
Adj #7 - Add \$2K in FY11 in accordance with FY11 SYIP.

<b>STIP ID: JNT0010 Title: ADP Software Recipient: JAUNT, Inc. GROUP1</b>						
FTA 5311		108				FTA 5311 108
State		22				State 22
Local		6				Local 6
Year Total:	-	-	136	-	-	Total Funds: 136

Description: Adj #4 - Add \$136 in FY10 - ADP Software

<b>STIP ID: JNT0011 Title: Bus Real Estate Acquisition Recipient: JAUNT, Inc. GROUP1</b>						
Federal Stimulus		550				Federal Stimulus 550
State						State -
Local						Local -
Year Total:	-	-	550	-	-	Total Funds: 550

Description: Amend #6 - Add \$550K of ARRA in FY10

<b>STIP ID: JNT0012 Title: Bus Construction Maint Facility Recipient: JAUNT, Inc. GROUP1</b>						
Federal Stimulus		41				Federal Stimulus 41
State						State -
Local						Local -
Year Total:	-	-	41	-	-	Total Funds: 41

Description: Amend #6 - Add \$41K of ARRA in FY10

<b>STIP ID: JNT0013 Title: Communication Systems Recipient: JAUNT, Inc. GROUP3</b>						
Federal Stimulus		93				Federal Stimulus 93
State						State -
Local						Local -
Year Total:	-	-	93	-	-	Total Funds: 93

Description: Amend #6 - Add \$93K of ARRA in FY10

<b>STIP ID: JNT0014 Title: Surveillance/Security Equipment Recipient: JAUNT, Inc. GROUP3</b>						
Federal Stimulus		310				Federal Stimulus 310
State						State -
Local						Local -
Year Total:	-	-	310	-	-	Total Funds: 310

Description: Amend #6 - Add \$310K of ARRA in FY10

<b>STIP ID: JNT0015 Title: Support Vehicles Recipient: JAUNT, Inc. GROUP3</b>						
Flexible STP			28			Flexible STP 28
State			4			State 4
Local			3			Local 3
Year Total:	-	-	35	-	-	Total Funds: 35

Description: Adj #7 - Add \$35K in support vehicles to FY11 in accordance with FY11 SYIP.



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Charlottesville</b>						
<b>Transit</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,406	1,494	1,513	1,406	1,406	FTA 5307 7,225
FTA 5309	210	-	-	-	-	FTA 5309 210
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	350	341	336	350	350	JARC 1,727
Federal Stimulus	-	3,877	-	-	-	Federal Stimulus 3,877
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	734	1,141	1,018	1,058	State 4,974
Local	2,474	2,513	2,510	3,018	3,089	Local 13,604
Revenues	410	583	686	440	440	Revenues 2,559
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,584	972	1,416	Flexible STP 3,972
New Freedom	-	40	-	-	-	New Freedom 40
<b>Totals</b>	<b>5,873</b>	<b>9,582</b>	<b>7,770</b>	<b>7,204</b>	<b>7,759</b>	<b>38,188</b>
<b>JAUNT, Inc.</b>						
FTA 5307	453	495	509	453	453	FTA 5307 2,363
FTA 5309	63	-	468	-	-	FTA 5309 531
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,071	841	1,526	1,735	FTA 5311 6,552
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,251	-	-	-	Federal Stimulus 1,251
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	955	565	769	873	893	State 4,055
Local	2,239	2,410	2,083	2,328	2,360	Local 11,420
Revenues	251	422	438	251	251	Revenues 1,613
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	65	-	-	Flexible STP 65
New Freedom	53	-	28	-	-	New Freedom 81
<b>Totals</b>	<b>5,393</b>	<b>6,214</b>	<b>5,201</b>	<b>5,431</b>	<b>5,692</b>	<b>27,931</b>
<b>Charlottesville MPO</b>						
FTA 5307	1,859	1,989	2,022	1,859	1,859	FTA 5307 9,588
FTA 5309	273	-	468	-	-	FTA 5309 741
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,071	841	1,526	1,735	FTA 5311 6,552
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	350	341	336	350	350	JARC 1,727
Federal Stimulus	-	5,128	-	-	-	Federal Stimulus 5,128
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,978	1,299	1,910	1,891	1,951	State 9,029
Local	4,713	4,923	4,593	5,346	5,449	Local 25,024
Revenues	661	1,005	1,124	691	691	Revenues 4,172
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,649	972	1,416	Flexible STP 4,037
New Freedom	53	40	28	-	-	New Freedom 121
<b>Totals</b>	<b>11,266</b>	<b>15,796</b>	<b>12,971</b>	<b>12,635</b>	<b>13,451</b>	<b>66,119</b>

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	CTS0001	Title:	Operating Assistance		Recipient:	Charlottesville Transit Service		GROUP1
STIP ID:	JNT0001	Title:	Operating Assistance		Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0006	Title:	ADP Hardware		Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0007	Title:	ADP Hardware		Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0009	Title:	ADP Software		Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0010	Title:	ADP Software		Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0002	Title:	Replacement Rolling Stock		Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	CTS0003	Title:	Replacement Rolling Stock		Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	CTS0008	Title:	Fare Collection Equipment (Fareboxes)		Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	CTS0011	Title:	Radios		Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	CTS0014	Title:	Spare Parts, ACM Items		Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	JNT0005	Title:	Replacement Bus		Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	JNT0013	Title:	Communication Systems		Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	JNT0014	Title:	Surveillance/Security Equipment		Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	JNT0015	Title:	Support Vehicles		Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	CTS0012	Title:	Passenger Shelters		Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0007	Title:	Passenger Shelters		Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0013	Title:	Bus Stop Amenities		Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0015	Title:	ADA Bus Stop Improvements		Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0016	Title:	JARC Project- CTS Night Service		Recipient:	Charlottesville Transit Service		GROUP1
TOTALS			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP1	Title: Transit System Preservation						
FTA 5307		1,859	1,989	2,022	1,859	1,859	FTA 5307	9,588
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		984	1,071	841	954	954	FTA 5311	4,804
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		350	341	336	350	350	JARC	1,727
Federal Stimulus		-	476	-	-	-	Federal Stimulus	476
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1,817	1,289	1,447	1,813	1,813	State	8,179
Local		4,692	4,923	4,509	5,038	5,038	Local	24,200
Revenues		661	1,005	1,124	691	691	Revenues	4,172
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	37	-	-	Flexible STP	37
New Freedom		-	-	-	-	-	New Freedom	-
Totals		10,363	11,094	10,316	10,705	10,705		53,183
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	GROUP3	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		143	-	468	-	-	FTA 5309	611
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		395	-	-	572	781	FTA 5311	1,748
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	3,872	-	-	-	Federal Stimulus	3,872
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		115	-	435	70	133	State	753
Local		20	-	81	276	398	Local	775
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	1,595	813	1,343	Flexible STP	3,751
New Freedom		-	-	-	-	-	New Freedom	-
Totals		673	3,872	2,579	1,731	2,655		11,510
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP4 Title: Transit Amenities</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	92	-	-	-	-	FTA 5309 92
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	29	-	-	-	Federal Stimulus 29
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	23	10	-	-	-	State 33
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	40	-	-	-	New Freedom 40
<b>Totals</b>	<b>115</b>	<b>79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194</b>
Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: DTS0001 Title: Operating Assistance Recipient: Danville Transit GROUP1</b>						
FTA 5307	425	516	520	520	520	FTA 5307 2,501
Federal Stimulus		46				Federal Stimulus 46
State	200	147	166	166	166	State 845
Local	292	396	448	396	400	Local 1,932
Revenues	257	265	287	265	265	Revenues 1,339
Year Total:	1,174	1,370	1,421	1,347	1,351	Total Funds: 6,663

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of \$1,370  
 Adj #6 - Increase 5307 by \$7K, add Federal Stimulus of \$46K, decrease state match by \$53K - FY10; In accordance with Amendment to Danville TIP - Increase total funding by \$275K in FY11, \$68K in FY12 and \$35K in FY13  
 Adj #7 - Increase FY11 Operating Assistance by \$51K in accordance with FY11 SYIP  
 Adj #9 - Increase FY12 by \$164K and FY13 by \$142K in accordance with Danville TIP

<b>STIP ID: DTS0003 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3</b>						
FTA 5309	72		100			FTA 5309 172
Flexible STP			64	348	288	Flexible STP 700
State	18		38	17	14	State 87
Local			3	70	58	Local 131
Year Total:	90	-	205	435	360	Total Funds: 1,090

Description: FY09 SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)  
 Adj #4 - Delete \$260K from FY10  
 Adj #6 - FY10 In accordance with Amendment to Danville TIP - Decrease total funding by \$106 in FY11 (1 replacement bus), increase by \$30K in FY12 (3 replacement buses) and decrease by \$40K in FY13 (3 replacement buses)  
 Adj #7 - Increase FY11 cost by \$75K to reflect additional bus purchased with 5309 and increased amount of flexible stp.  
 Adj #9 - Increase FY12 by \$105K in accordance with Danville TIP

<b>STIP ID: DTS0004 Title: Preventive Maintenance Recipient: Danville Transit GROUP1</b>						
Flexible STP	20					Flexible STP 20
State						State -
Local	5					Local 5
Year Total:	25	-	-	-	-	Total Funds: 25

Description: Adj #4 - Delete \$25K from FY10  
 Adj #7 - Delete \$25K from FY11  
 Adj #9 - Delete \$25K from FY12 and FY13 in accordance with Danville TIP

<b>STIP ID: DTS0011 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3</b>						
Federal Stimulus		99				Federal Stimulus 99
State						State -
Local						Local -
Year Total:	-	99	-	-	-	Total Funds: 99

Description: Adj #3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1) FY10  
 Adj #5 - Decrease by \$5K to reflect actual cost of bus - Replacement Bus 30-ft (1); \$5K will be used on DTS0014 FY10

<b>STIP ID: DTS0012 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3</b>						
Federal Stimulus		74				Federal Stimulus 74
State						State -
Local						Local -
Year Total:	-	74	-	-	-	Total Funds: 74

Description: Adj #3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1) FY10  
 Adj #5 - Decrease by \$18K to reflect actual cost of bus - Replacement Bus <30-ft (1); \$18K will be used on DTS0014 FY10

<b>STIP ID: DTS0013 Title: Route Signage Recipient: Danville Transit GROUP4</b>						
Federal Stimulus		1				Federal Stimulus 1
State						State -
Local						Local -
Year Total:	-	1	-	-	-	Total Funds: 1

Description: Adj #3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

<b>STIP ID: DTS0014 Title: Passenger Shelters Recipient: Danville Transit GROUP4</b>						
Federal Stimulus		40				Federal Stimulus 40
FTA 5309						FTA 5309 -
State						State -
Local						Local -
Year Total:	-	40	-	-	-	Total Funds: 40

Description: Adj #3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))  
 Adj #5 - Increase by \$23K - Passenger shelters (Benches and Replacement Panels); \$23K transferred from DTS0011 and DTS0012  
 Adj #6 - Add \$14K of ARRA in FY10 - Misc Equipment (\$4K) and Passenger Shelters (\$10K)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: DTS0015</b>	<b>Title: Bus Construction Maint Facility</b>		<b>Recipient: Danville Transit</b>			
Federal Stimulus		628				Federal Stimulus 628
State						State -
Local						Local -
<b>Year Total:</b>	-	<b>628</b>	-	-	-	<b>Total Funds: 628</b>

Description: Amend #6 - Add \$628K of ARRA in FY10

<b>STIP ID: DTS0016</b>	<b>Title: Photocopier</b>		<b>Recipient: Danville Transit</b>			<b>GROUP1</b>
Federal Stimulus		7				Federal Stimulus 7
State						State -
Local						Local -
<b>Year Total:</b>	-	<b>7</b>	-	-	-	<b>Total Funds: 7</b>

Description: Amend #6 - Add \$7K of ARRA in FY10

<b>STIP ID: DTS0017</b>	<b>Title: Surveillance/Security Equipment</b>		<b>Recipient: Danville Transit</b>			<b>GROUP3</b>
Federal Stimulus		4				Federal Stimulus 4
State						State -
Local						Local -
<b>Year Total:</b>	-	<b>4</b>	-	-	-	<b>Total Funds: 4</b>

Description: Amend #6 - Add \$4K of ARRA in FY10

<b>STIP ID: DTS0018</b>	<b>Title: Admin/Maint Facility Improvements</b>		<b>Recipient: Danville Transit</b>			
FTA 5309			475			FTA 5309 475
State			59			State 59
Local			59			Local 59
<b>Year Total:</b>	-	-	<b>593</b>	-	-	<b>Total Funds: 593</b>

Description: SAFETEA-LU 511; Purchase Replacement Bus &lt; 30-ft (1)

Adj #4 - Delete \$260K from FY10

Amend #6 - In accordance with Amendment to Danville TIP - Add \$593K for administration and Maintenance Facility Improvements earmark E2009-BUSP-878.

<b>STIP ID: DCP0001</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Danville City's Parks, Recreation, and To</b>			<b>GROUP3</b>
FTA 5310		36				FTA 5310 36
State						State -
Local		9				Local 9
<b>Year Total:</b>	-	<b>45</b>	-	-	-	<b>Total Funds: 45</b>

Description: Adj #7 - Move 5310 funding of \$45K from rural page for FY09

<b>STIP ID: DPC0001</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Danville-Pittsylvania Community Service</b>			<b>GROUP3</b>
FTA 5310		36	67			FTA 5310 103
State						State -
Local		9	17			Local 26
<b>Year Total:</b>	-	<b>45</b>	<b>84</b>	-	-	<b>Total Funds: 129</b>

Description: Adj #7 - Move 5310 funding of \$45K from rural page for FY09 and \$84K for FY10.

<b>Danville Transit</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	425	516	520	520	520	FTA 5307 2,501
FTA 5309	72	-	575	-	-	FTA 5309 647
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	899	-	-	-	Federal Stimulus 899
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	218	147	263	183	180	State 991
Local	297	396	510	466	458	Local 2,127
Revenues	257	265	287	265	265	Revenues 1,339
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	64	348	288	Flexible STP 720
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>1,289</b>	<b>2,223</b>	<b>2,219</b>	<b>1,782</b>	<b>1,711</b>	<b>9,224</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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**Danville City's  
Parks, Recreation,  
and Tourism**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	-	-	-	-	FTA 5310 36
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	9	-	-	-	-	Local 9
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45</b>

**Danville-  
Pittsylvania  
Community  
Services**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	67	-	-	-	FTA 5310 103
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	9	17	-	-	-	Local 26
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>45</b>	<b>84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>129</b>

**Danville MPO**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	516	520	520	520	FTA 5307 2,501
FTA 5309	72	-	575	-	-	FTA 5309 647
FTA 5310	72	67	-	-	-	FTA 5310 139
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	899	-	-	-	Federal Stimulus 899
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	218	147	263	183	180	State 991
Local	315	413	510	466	458	Local 2,162
Revenues	257	265	287	265	265	Revenues 1,339
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	64	348	288	Flexible STP 720
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>1,379</b>	<b>2,307</b>	<b>2,219</b>	<b>1,782</b>	<b>1,711</b>	<b>9,398</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>DTS0001</b> Title: Operating Assistance			Recipient: <b>Danville Transit</b>			GROUP1
STIP ID: <b>DTS0004</b> Title: Preventive Maintenance			Recipient: <b>Danville Transit</b>			GROUP1
STIP ID: <b>DTS0016</b> Title: Photocopier			Recipient: <b>Danville Transit</b>			GROUP1
STIP ID: <b>DTS0003</b> Title: Replacement Rolling Stock			Recipient: <b>Danville Transit</b>			GROUP3
STIP ID: <b>DTS0011</b> Title: Replacement Rolling Stock			Recipient: <b>Danville Transit</b>			GROUP3
STIP ID: <b>DTS0012</b> Title: Replacement Rolling Stock			Recipient: <b>Danville Transit</b>			GROUP3
STIP ID: <b>DTS0017</b> Title: Surveillance/Security Equipment			Recipient: <b>Danville Transit</b>			GROUP3
STIP ID: <b>DCP0001</b> Title: 5310 Vehicles			Recipient: <b>Danville City's Parks, Recreation, and Touri</b>			GROUP3
STIP ID: <b>DPC0001</b> Title: 5310 Vehicles			Recipient: <b>Danville-Pittsylvania Community Services</b>			GROUP3
STIP ID: <b>DTS0013</b> Title: Route Signage			Recipient: <b>Danville Transit</b>			GROUP4
STIP ID: <b>DTS0014</b> Title: Passenger Shelters			Recipient: <b>Danville Transit</b>			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	425	516	520	520	520	FTA 5307 2,501
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	53	-	-	-	Federal Stimulus 53
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	200	147	166	166	166	State 845
Local	297	396	448	396	400	Local 1,937
Revenues	257	265	287	265	265	Revenues 1,339
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	-	-	-	Flexible STP 20
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>1,199</b>	<b>1,377</b>	<b>1,421</b>	<b>1,347</b>	<b>1,351</b>	<b>6,695</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	72	-	100	-	-	FTA 5309 172
FTA 5310	72	67	-	-	-	FTA 5310 139
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	177	-	-	-	Federal Stimulus 177
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	18	-	38	17	14	State 87
Local	18	17	3	70	58	Local 166
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	64	348	288	Flexible STP 700
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>180</b>	<b>261</b>	<b>205</b>	<b>435</b>	<b>360</b>	<b>1,441</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	16	-	-	-	FTA 5309 16
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	41	-	-	-	Federal Stimulus 41
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	2	-	-	-	State 2
Local	-	2	-	-	-	Local 2
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	FRT0001	Title:	Operating Assistance		Recipient:	Fredericksburg Transit (FRED)		GROUP1
FTA 5307		889	987	997	889	889	FTA 5307	4,651
Other Federal			399	272			Other Federal	671
Federal Stimulus			119				Federal Stimulus	119
State		443	338	425	443	443	State	2,092
Local		2,229	2,471	1,461	2,229	2,229	Local	10,619
Revenues		82	130	424	82	82	Revenues	800
Year Total:		3,643	4,444	3,579	3,643	3,643	Total Funds:	18,952

Description: Adj #4 - Replace FY10 funding of \$3,643K with updated funding of \$4,443  
Adj #6 - FY10 Increase 5307 by \$29K, add Federal Stimulus of \$119K, decrease state match by \$148K  
Adj #7 - Decrease FY11 Operating Assistance by \$64K in accordance with FY11 SYIP

STIP ID:	FRT0002	Title:	Replacement Rolling Stock	Recipient:	Fredericksburg Transit (FRED)			GROUP3
Flexible STP				240	320	160	Flexible STP	720
Other Federal							Other Federal	-
State				48	16	10	State	74
Local				12	64	30	Local	106
Year Total:		-	-	300	400	200	Total Funds:	900

Description: Adj #4 - Delete \$200K from FY10  
Adj #7 - Increase FY11 total by \$100K in accordance with FY11 SYIP.

STIP ID:	FRT0003	Title:	All Other Capital Projects	Recipient:	Fredericksburg Transit (FRED)			
Flexible STP				-	40	40	Flexible STP	-
Equity Bonus				-	2	3	Equity Bonus	80
State				-	8	7	State	5
Local				-			Local	15
Year Total:		-	-	-	50	50	Total Funds:	100

Description: Adj #4 - Delete \$50K from FY10  
Adj #7 - Delete \$50K from FY11.

STIP ID:	FRT0004	Title:	Expansion Rolling Stock	Recipient:	Fredericksburg Transit (FRED)	GROUP3
Flexible STP				-	160	Flexible STP 160
State				-	10	State 10
Local				-	30	Local 30
Year Total:		-	-	-	200	Total Funds: 200

Description: Adj #4 - Delete \$400K from FY10  
Adj #7 - Delete \$200K from FY11.

STIP ID:	FRT0006	Title:	Preventive Maintenance	Recipient:	Fredericksburg Transit (FRED)	GROUP1		
Flexible STP				-	116	116	Flexible STP	232
State				-	29	29	State	-
Local				-			Local	58
Year Total:		-	-	-	145	145	Total Funds:	290

Description: Adj #4 - Delete \$145K from FY10  
Adj #7 - Delete \$145K from FY11.

STIP ID:		GWRC001		Title:	New Freedom Program		Recipient:	George Washington Regional Commission	
New Freedom			167			10		New Freedom	177
State			68			2		State	70
Local			4					Local	4
Year Total:		-	239	-		12	-	-	Total Funds: 251

Description: Amend #3 - Add \$239K in FY09 for New Freedom Program  
Adj #7 - Add FY11 New Freedom Program in the amount of \$12K in accordance with FY11 SYIP

STIP ID:		MPNN001	Title:	Paratransit Vehicles	Recipient:	Middle Peninsula-Northern Neck CSB	GROUP3	
FTA 5310				40			FTA 5310	40
State							State	-
Local				10			Local	10
Year Total:	-	-	-	50	-	-	Total Funds:	50

Description: Adj #7 - Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

STIP ID:		RAAA002		Title:		New Freedom Program		Recipient:		Rappahannock Area Agency on Aging		
New Freedom								52			New Freedom	52
State								50			State	50
Local								3			Local	3
Year Total:			-		-		-	105		-	Total Funds:	105

Description: Adj #7 - Add FY11 New Freedom Operating in the amount of \$105K in accordance with FY11 SYIP. Mobility Mgt included in rural schedules.

STIP ID:	RAAA003	Title:	Paratransit Vehicles	Recipient:	Rappahannock Area Agency on Aging	GROUP3
FTA 5310		193	224	232		FTA 5310 649
State						State -
Local		48	56	58		Local 162
Year Total:	-	241	280	290	-	Total Funds: 811

Description: Adj #7 - Move 5310 funding of \$241K from rural page for FY09 and \$280K for FY10. Add FY11 5310 funding in the amount of \$290K in accordance with FY11 SYIP



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: RAC0001 Title: New Freedom Program Recipient: Rappahannock Area Community Services Board</b>						
New Freedom			55			New Freedom 55
State			27			State 27
Local			1			Local 1
<b>Year Total:</b>	-	-	83	-	-	<b>Total Funds: 83</b>

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Fredericksburg Transit</b>						
FTA 5307	889	987	997	889	889	FTA 5307 4,651
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	119	-	-	-	Federal Stimulus 119
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	399	272	-	-	Other Federal 671
State	443	338	473	461	466	State 2,181
Local	2,229	2,471	1,473	2,330	2,325	Local 10,828
Revenues	82	130	424	82	82	Revenues 800
Equity Bonus	-	-	-	40	40	Equity Bonus 80
Flexible STP	-	-	240	436	436	Flexible STP 1,112
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,643</b>	<b>4,444</b>	<b>3,879</b>	<b>4,238</b>	<b>4,238</b>	<b>20,442</b>
<b>George Washington Regional Commission</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	68	-	2	-	-	State 70
Local	4	-	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	167	-	10	-	-	New Freedom 177
<b>Totals</b>	<b>239</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>251</b>
<b>Middle Peninsula Northern Neck CSB</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	40	-	-	FTA 5310 40
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	10	-	-	Local 10
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>50</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
<b>Rappahannock Area</b>							
<b>Community Service</b>							
<b>Board</b>							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	55	-	-	-	New Freedom	55
<b>Totals</b>	-	83	-	-	-		83
<b>Rappahannock Area</b>							
<b>Agency on Aging</b>							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	193	224	232	-	-	FTA 5310	649
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	50	-	-	State	50
Local	48	56	61	-	-	Local	165
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	52	-	-	New Freedom	52
<b>Totals</b>	241	280	395	-	-		916
<b>Fredericksburg MPO</b>							
FTA 5307	889	987	997	889	889	FTA 5307	4,651
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	193	224	272	-	-	FTA 5310	689
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	119	-	-	-	Federal Stimulus	119
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	399	272	-	-	Other Federal	671
State	511	365	525	461	466	State	2,328
Local	2,281	2,528	1,544	2,330	2,325	Local	11,008
Revenues	82	130	424	82	82	Revenues	800
Equity Bonus	-	-	-	40	40	Equity Bonus	80
Flexible STP	-	-	240	436	436	Flexible STP	1,112
New Freedom	167	55	62	-	-	New Freedom	284
<b>Totals</b>	4,123	4,807	4,336	4,238	4,238		21,742

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>FRT0001</b> Title: Operating Assistance Recipient: <b>Fredericksburg Transit (FRED)</b>						GROUP1
STIP ID: <b>FRT0006</b> Title: Preventive Maintenance Recipient: <b>Fredericksburg Transit (FRED)</b>						GROUP1
STIP ID: <b>FRT0002</b> Title: Replacement Rolling Stock Recipient: <b>Fredericksburg Transit (FRED)</b>						GROUP3
STIP ID: <b>FRT0004</b> Title: Expansion Rolling Stock Recipient: <b>Fredericksburg Transit (FRED)</b>						GROUP3
STIP ID: <b>MPNN001</b> Title: 5310 Vehicles Recipient: <b>Middle Peninsula-Northern Neck CSB</b>						GROUP3
STIP ID: <b>RAAA003</b> Title: 5310 Vehicles Recipient: <b>Rappahannock Area Agency on Aging</b>						GROUP3
<b>TOTALS</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	889	987	997	889	889	FTA 5307 4,651
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	119	-	-	-	Federal Stimulus 119
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	399	272	-	-	Other Federal 671
State	443	338	425	443	443	State 2,092
Local	2,229	2,471	1,461	2,258	2,258	Local 10,677
Revenues	82	130	424	82	82	Revenues 800
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	116	116	Flexible STP 232
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,643</b>	<b>4,444</b>	<b>3,579</b>	<b>3,788</b>	<b>3,788</b>	<b>19,242</b>
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	193	224	272	-	-	FTA 5310 689
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	48	16	20	State 84
Local	48	56	80	64	60	Local 308
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	240	320	320	Flexible STP 880
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>241</b>	<b>280</b>	<b>640</b>	<b>400</b>	<b>400</b>	<b>1,961</b>
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0001</b>	<b>Title: Leased Rolling Stock</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
FTA 5307	1,860	1,860	1,860	1,860	1,860	FTA 5307 9,300
State	233	93	107	93	116	State 642
Local	232	372	358	372	349	Local 1,683
<b>Year Total:</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>Total Funds: 11,625</b>

Description: Bus Lease Purchase Payments.

Adj #7 - Move funding from HRT0049 to combine into one. Same project.

<b>STIP ID: HRT0003</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>

Description: Purchase Paratransit Vehicles

Amend #9 - HRT does not plan to purchase more paratransit vehicles during this period in their revised budget. Remove \$3719K project cost over four years (FFY10-FFY13).

<b>STIP ID: HRT0004</b>	<b>Title: Support Vehicles</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
FTA 5307	320					FTA 5307 320
Federal Stimulus	2,100					Federal Stimulus 2,100
State	64					State 64
Local	16					Local 16
<b>Year Total:</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,500</b>

Description:

Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

<b>STIP ID: HRT0006</b>	<b>Title: Shop Equipment</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
FTA 5307	320	12				FTA 5307 332
FTA 5309		1,040				FTA 5309 1,040
Federal Stimulus	2,500					Federal Stimulus 2,500
State	64	2				State 66
Local	16	261				Local 277
<b>Year Total:</b>	<b>2,900</b>	<b>1,315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 4,215</b>

Description:

Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

Adj #9 - Add Inventory Scanning Equipment for \$15K (approved in FY11 SYIP) and Wheel Truing Machine for \$1300K in FFY10.

<b>STIP ID: HRT0007</b>	<b>Title: Security Project</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307	187	191	182	185	194	FTA 5307 939
State	37	24	23	23	24	State 131
Local	9	24	23	23	24	Local 103
<b>Year Total:</b>	<b>233</b>	<b>239</b>	<b>228</b>	<b>231</b>	<b>242</b>	<b>Total Funds: 1,173</b>

Description: FY 09 5307 Security Project

Adj #9 - Add funding for FFY10-FFY13 per current TIP revisions, total added \$940K.

<b>STIP ID: HRT0008</b>	<b>Title: Office Furniture and Equipment</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
FTA 5307	320	12	20	20	20	FTA 5307 392
State	40	2	3	3	3	State 51
Local	40	1	2	2	2	Local 47
<b>Year Total:</b>	<b>400</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 490</b>

Description: Office Furniture and Equipment

Adj #9 - Add funding for FFY10-FFY13 per current TIP revisions, total added \$90K.

<b>STIP ID: HRT0016</b>	<b>Title: Construction of Facilities - Southside</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307						FTA 5307 -
FTA 5309	5,203	5,097	8,400			FTA 5309 18,700
Federal Stimulus	14,000					Federal Stimulus 14,000
State	1,094	675	1,050			State 2,819
Local	206	599	1,050			Local 1,855
<b>Year Total:</b>	<b>20,503</b>	<b>6,371</b>	<b>10,500</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 37,374</b>

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance &amp; Operations (new facility)

Adj #7 - transfer funds from HRT0036, HRT0037, and HRT0038. Combine Southside Facility construction project into one number.

Amend #9 - Adjust funding to match current TIP revisions. Increase FFY10 by \$1018K and increase FFY11 by \$5500K.

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**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0022 Title: Ferry Capital Improvements Recipient: Hampton Roads Transit</b>						
FTA 5309		40	16	40	40	FTA 5309 136
State		-	2	5	5	State 12
Local		10	2	5	5	Local 22
<b>Year Total:</b>	<b>-</b>	<b>50</b>	<b>20</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 170</b>

Description:

Amend #9 - Adjust funding to match current TIP revisions to reduce funding on this project. \$4,900K original budget reduced by \$4,730K to reflect

<b>STIP ID: HRT0024 Title: Norfolk Light Rail Project Recipient: Hampton Roads Transit</b>						
FTA 5309		34,368				FTA 5309 34,368
State		12,370	10,354	10,000		State 32,724
Local		3,092	10,353	10,000		Local 23,445
<b>Year Total:</b>	<b>49,830</b>	<b>20,707</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>Total Funds: 90,537</b>

Description:

Light Rail New Starts Funding

Amend #9 - Adjust funding to match current TIP revisions. Remove \$8000K funding estimated FFY10-FFY13, and add \$20,707K state and local funding for FFY10 (in approved FY11 SYIP) and \$20,000K for FFY12.

<b>STIP ID: HRT0026 Title: Replacement Rolling Stock Recipient: Hampton Roads Transit GROUP3</b>						
FTA 5307						FTA 5307 -
FTA 5309		2,635		1,450		FTA 5309 4,085
Flexible STP		3,300	3,300	5,016		Flexible STP 11,616
Federal Stimulus		2,660				Federal Stimulus 2,660
State		527	660	1,839	4,589	State 12,738
Local		957	165	1,120	1,147	Local 4,670
<b>Year Total:</b>	<b>10,079</b>	<b>4,125</b>	<b>9,425</b>	<b>5,736</b>	<b>6,404</b>	<b>Total Funds: 35,769</b>

Description:

FY09 - Purchase Replacement Bus 40-ft (3)

Adj #7 - Add funding from HRT0027, HRT0046, HRT0047. Same project, combine into one project number.

Amend #9 - Adjust funding to match current TIP revisions: reduce FFY10 by 862K, reduce FY11 by \$396K then add \$3155K funded with 5309 funds; increase FFY12 by \$1851K, reduce FFY13 by \$1651K. Net increase is \$2097K.

<b>STIP ID: HRT0029 Title: Transit Enhancement Recipient: Hampton Roads Transit GROUP4</b>						
FTA 5307		187	191	182	185	FTA 5307 979
State		37	24	23	23	State 136
Local		9	24	23	23	Local 108
<b>Year Total:</b>	<b>233</b>	<b>239</b>	<b>228</b>	<b>231</b>	<b>292</b>	<b>Total Funds: 1,223</b>

Description:

FY 09 5307 Transit Enhancement

Adj #9 - Add funding to FFY10-FFY13 to match current TIP revisions. Includes adding \$50K to FFY13 for Next Bus Signage Replacement purchase. Total of \$990K added.

<b>STIP ID: HRT0030 Title: CNG Cylinder Replacement Recipient: Hampton Roads Transit GROUP3</b>						
FTA 5309		306				FTA 5309 306
State		61				State 61
Local		15				Local 15
<b>Year Total:</b>	<b>382</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 382</b>

Description:

<b>STIP ID: HRT0031 Title: Bus Rehab/Renov of Admin Building Recipient: Hampton Roads Transit</b>						
FTA 5307		810		80	80	FTA 5307 1,280
State		162		10	10	State 221
Local		41		10	10	Local 100
<b>Year Total:</b>	<b>1,013</b>	<b>-</b>	<b>100</b>	<b>100</b>	<b>388</b>	<b>Total Funds: 1,601</b>

Description:

Adj #9 - Add funding to FFY11-FFY13 to match revised current TIP revisions. Total of \$588K added.

<b>STIP ID: HRT0032 Title: ADP Software Recipient: Hampton Roads Transit GROUP1</b>						
FTA 5307		196	858	202	208	FTA 5307 1,464
State		24	114	25	26	State 189
Local		24	100	25	26	Local 175
<b>Year Total:</b>	<b>244</b>	<b>1,072</b>	<b>-</b>	<b>252</b>	<b>260</b>	<b>Total Funds: 1,828</b>

Description:

Adj #9 - Add funding to add FFY10 funding (approved in the FY11 SYIP), and add funding in FFY12 and FFY13 to match current TIP revisions. Added

<b>STIP ID: HRT0033 Title: ADP Hardware Recipient: Hampton Roads Transit GROUP1</b>						
FTA 5307		530	160	72	80	FTA 5307 922
State		66	20	9	10	State 115
Local		66	20	9	10	Local 115
<b>Year Total:</b>	<b>662</b>	<b>200</b>	<b>90</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 1,152</b>

Description:

Adj #9 - Advanced Communication System - Add funding for FFY10-FFY13 to match current TIP revisions and match approved amount in FY11 SYIP.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>HRT0035</b>	<b>Title:</b>	<b>Norfolk LRT Purchase Feeder Buses</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
FTA 5307						FTA 5307
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>

Description:

Amend #9 - remove funding of \$3677K from FFY10 to match current TIP revisions.

<b>STIP ID:</b>	<b>HRT0040</b>	<b>Title:</b>	<b>Commuter Rail</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
FTA 5307						FTA 5307
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>

Description:

Hampton Rds to Richmond

Amend #9 - remove funding of \$1000K each from FFY10 and FFY11 to match current TIP revisions.

<b>STIP ID:</b>	<b>HRT0041</b>	<b>Title:</b>	<b>CIP Program - General</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
FTA 5307			240	240	240	FTA 5307
State			30	30	30	State
Local			30	30	30	Local
<b>Year Total:</b>	-	-	<b>300</b>	<b>300</b>	<b>300</b>	<b>Total Funds: 1,200</b>

Description:

Amend #9 - reduce funding from FFY10-FFY13 to match current TIP revisions. Reduce FFY10 by 3276K, FFY11 by 3050K, FFY12 by \$2839K, FFY13 by \$2190K.

<b>STIP ID:</b>	<b>HRT0042</b>	<b>Title:</b>	<b>New Transit Centers</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
FTA 5307				84	84	FTA 5307
State				11	11	State
Local				10	10	Local
<b>Year Total:</b>	-	-	-	<b>105</b>	<b>105</b>	<b>Total Funds: 210</b>

Description:

Adj #9 - Delete funding of \$190K from FFY11, reduce funding by \$895K in FFY12, and reduce funding by \$395K in FFY13 to match current TIP revisions.

<b>STIP ID:</b>	<b>HRT0043</b>	<b>Title:</b>	<b>Trolley Facility</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
FTA 5309						FTA 5309
FTA 5307						FTA 5307
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>

Description:

Adj #7 - Combine funding from HRT0044 and HRT0045 with this one; same project.

Amend #9 - remove total funding of \$9000K from FFY11 - FFY13 to match current TIP revisions.

<b>STIP ID:</b>	<b>HRT0048</b>	<b>Title:</b>	<b>Expansion Rolling Stock</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP3</b>
FTA 5307						FTA 5307
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>

Description:

Amend #9 - remove total funding of \$6025K from FFY11 - FFY13 to match current TIP revisions.

<b>STIP ID:</b>	<b>HRT0050</b>	<b>Title:</b>	<b>Information and Management Systems</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP1</b>
Federal Stimulus		600				Federal Stimulus
State						State
Local						Local
<b>Year Total:</b>	-	<b>600</b>	-	-	-	<b>Total Funds: 600</b>

Description:

Adj #3 - Add \$600K of Federal Stimulus in FY09 - Information and Management Systems

<b>STIP ID:</b>	<b>HRT0051</b>	<b>Title:</b>	<b>Environmental Mgmt. System Program</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP3</b>
Federal Stimulus		300				Federal Stimulus
State						State
Local						Local
<b>Year Total:</b>	-	<b>300</b>	-	-	-	<b>Total Funds: 300</b>

Description:

Adj #3 - Add \$300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades

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TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>HRT0052</b>	<b>Title:</b>	<b>Transfer Center Upgrades</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP1</b>
Federal Stimulus		1,600				Federal Stimulus <b>1,600</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>1,600</b>	-	-	-	<b>Total Funds: 1,600</b>

Description:

Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades

<b>STIP ID:</b>	<b>HRT0053</b>	<b>Title:</b>	<b>Bus Wash</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP1</b>
Federal Stimulus		336				Federal Stimulus <b>336</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>336</b>	-	-	-	<b>Total Funds: 336</b>

Description:

Amend #2 - Add \$336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton

<b>STIP ID:</b>	<b>HRT0054</b>	<b>Title:</b>	<b>Preventive Maintenance</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP1</b>
FTA 5307		-	12,070	12,070	12,070	FTA 5307 <b>48,280</b>
Federal Stimulus		437				Federal Stimulus <b>437</b>
FTA 5309		-	1,228	1,228	1,228	FTA 5309 <b>4,912</b>
State						State -
Local			3,781	3,781	3,781	Local <b>15,124</b>
<b>Year Total:</b>		<b>437</b>	<b>17,079</b>	<b>17,079</b>	<b>17,079</b>	<b>Total Funds: 68,753</b>

Description:

Amend #3 - Add \$437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)

Amend #9 - Add FTA 5307 and 5309 funding for PM in FFY10-FFY13, \$17,079K each year per current TIP revisions.

<b>STIP ID:</b>	<b>HRT0055</b>	<b>Title:</b>	<b>Hybrid Buses</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	<b>GROUP3</b>
Federal Stimulus						Federal Stimulus -
State						State -
Local						Local -
<b>Year Total:</b>		-	-	-	-	<b>Total Funds: -</b>

Description:

Amend #3 - Add \$5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)

Amend #8 - Remove funding of \$5500K under FY09. ARRA application not approved.

<b>STIP ID:</b>	<b>HRT0058</b>	<b>Title:</b>	<b>Bus Shelters to Support Job-Related Acc</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
JARC		274				JARC <b>274</b>
State						State -
Local		80				Local <b>80</b>
<b>Year Total:</b>		<b>354</b>	-	-	-	<b>Total Funds: 354</b>

Description:

Amend #4 - FY09 Add funding for JARC project - bus shelters to support job-related access for low income and/or disabled individuals per MPO action 6/17/2009.

<b>STIP ID:</b>	<b>HRT0059</b>	<b>Title:</b>	<b>Handi-Ride Technology Upgrade</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
JARC		188				JARC <b>188</b>
New Freedom			237			New Freedom <b>237</b>
State						State -
Local		439	237			Local <b>676</b>
<b>Year Total:</b>		<b>627</b>	<b>474</b>	-	-	<b>Total Funds: 1,101</b>

Description:

Amend #4 - FY09 Add funding for JARC project - Handi Ride Technology Upgrade per MPO action 6/17/2009.

Adj #7 - Add New Freedom funding for FY10 per MPO action on 5/19/2010.

<b>STIP ID:</b>	<b>HRT0060</b>	<b>Title:</b>	<b>Administration of JARC Program</b>	<b>Recipient:</b>	<b>Hampton Roads Transit</b>	
JARC		136	83			JARC <b>219</b>
State						State -
Local		37	21			Local <b>58</b>
<b>Year Total:</b>		<b>173</b>	<b>104</b>	-	-	<b>Total Funds: 277</b>

Description:

Amend #4 - FY09 Add funding for JARC administrative costs per MPO action 6/17/2009.

Adj #7 - Add funding for FY10 for JARC administrative costs per MPO action on 5/19/2010. Also add funding to FY09 for FFY07 JARC funding (\$81K) approved for this project.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0061</b>	<b>Title: Administration of New Freedom Program Recipient: Hampton Roads Transit</b>					
New Freedom	79	47				New Freedom 126
State						State -
Local	19	12				Local 31
<b>Year Total:</b>	<b>98</b>	<b>59</b>	-	-	-	<b>Total Funds: 157</b>

Description:

Amend #4 - FY09 Add funding for New Freedom administrative costs per MPO action 6/17/2009.

Adj #7 - Add New Freedom funding for FY10 per MPO action on 5/19/2010. Also add funding to FY09 for FFY07 New Freedom funding (\$47K) approved for this project.

<b>STIP ID: HRT0062</b>	<b>Title: Work Transportation Expansion Recipient: Hampton Roads Transit</b>					
JARC	57					JARC 57
State						State -
Local	58					Local 58
<b>Year Total:</b>	<b>115</b>	-	-	-	-	<b>Total Funds: 115</b>

Description:

Amend #4 - FY09 Add funding given to Portco, Inc. (to be applied for by HRT) for JARC project - reverse commute work transportation expansion per MPO action 6/17/2009.

<b>STIP ID: HRT0063</b>	<b>Title: JARC for Va Beach Recipient: Hampton Roads Transit</b>					
JARC	198					JARC 198
State						State -
Local	198					Local 198
<b>Year Total:</b>	<b>396</b>	-	-	-	-	<b>Total Funds: 396</b>

Description:

Amend #4 - FY09 Add funding given to Virginia Beach (to be applied for by HRT) for JARC project - provide voucher program to subsidize transportation services to transport clients to work sites and job training per MPO action 6/17/2009.

<b>STIP ID: HRT0064</b>	<b>Title: Enhanced Computer Aided Dispatch for F Recipient: Hampton Roads Transit</b>					
JARC	57					JARC 57
New Freedom	221					New Freedom 221
Local	70					Local 70
<b>Year Total:</b>	<b>348</b>	-	-	-	-	<b>Total Funds: 348</b>

Description:

Adj #7 - Enhanced Computer Aided Dispatch for Paratransit. Add JARC and New Freedom funding for FY09 approved.

<b>STIP ID: HRT0065</b>	<b>Title: Portable Radios Recipient: Hampton Roads Transit</b>					<b>GROUP3</b>
FTA 5307				32	80	FTA 5307 112
State				4	10	State 14
Local				4	10	Local 14
<b>Year Total:</b>	-	-	-	<b>40</b>	<b>100</b>	<b>Total Funds: 140</b>

Description:

Adj #9 - Add funding for FFY12-FFY13 to match current TIP revisions. Total \$140K added.

<b>STIP ID: HRT0066</b>	<b>Title: Light Rail Capital Projects Recipient: Hampton Roads Transit</b>					
FTA 5309			456	264	1,263	FTA 5309 1,983
State			57	33	158	State 248
Local			57	33	158	Local 248
<b>Year Total:</b>	-	-	<b>570</b>	<b>330</b>	<b>1,579</b>	<b>Total Funds: 2,479</b>

Description:

Amend #9 - add funding to FFY11-FFY13 to match HRT's revised budget plan. Total \$2479K added.

<b>STIP ID: HRT0067</b>	<b>Title: Capital Cost of Contracting Recipient: Hampton Roads Transit</b>					
FTA 5307		1,826	1,826	1,826	1,826	FTA 5307 7,304
State						State -
Local		456	456	456	456	Local 1,824
<b>Year Total:</b>	-	<b>2,282</b>	<b>2,282</b>	<b>2,282</b>	<b>2,282</b>	<b>Total Funds: 9,128</b>

Description:

Amend #9 - add funding to FFY10-FFY13 to match current TIP revisions. Total \$9,128K added.

<b>STIP ID: HRT0068</b>	<b>Title: ADA Operations Recipient: Hampton Roads Transit</b>					
FTA 5307		1,909	1,909	1,909	1,909	FTA 5307 7,636
State						State -
Local		477	477	477	477	Local 1,908
<b>Year Total:</b>	-	<b>2,386</b>	<b>2,386</b>	<b>2,386</b>	<b>2,386</b>	<b>Total Funds: 9,544</b>

Description:

Amend #9 - add funding to FFY10-FFY13 to match current TIP revisions. Total \$9544K added.



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0069</b>	<b>Title: Financial Capacity and Project Administration Recipient: Hampton Roads Transit</b>					
FTA 5307		326	326	326	356	FTA 5307 1,334
State						State -
Local		82	82	82	82	Local 328
<b>Year Total:</b>	<b>-</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>438</b>	<b>Total Funds: 1,662</b>

Description:

Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$1662K added.

<b>STIP ID: HRT0070</b>	<b>Title: Public Involvement and Participation Recipient: Hampton Roads Transit</b>					
FTA 5307		78	78	78	78	FTA 5307 312
State						State -
Local		19	19	19	19	Local 76
<b>Year Total:</b>	<b>-</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>Total Funds: 388</b>

Description:

Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$388K added.

<b>STIP ID: HRT0071</b>	<b>Title: Ferry Boat Inspection Recipient: Hampton Roads Transit</b>					
FTA 5309		40	40	40	40	FTA 5309 160
State		5	5	5	5	State 20
Local		5	5	5	5	Local 20
<b>Year Total:</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 200</b>

Description:

Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$200K added.

<b>STIP ID: HRT0072</b>	<b>Title: Va Beach Transit Extension Study Recipient: Hampton Roads Transit</b>					
FTA 5309		979				FTA 5309 979
State						State -
Local		245				Local 245
<b>Year Total:</b>	<b>-</b>	<b>1,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,224</b>

Description:

Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$1224K added.

<b>STIP ID: HRT0073</b>	<b>Title: Richmond-Hampton Roads Passenger R Recipient: Amtrak, NS, CSX</b>					
State			39,000	16,500	23,360	State 78,860
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>39,000</b>	<b>16,500</b>	<b>23,360</b>	<b>Total Funds: 78,860</b>

Description:

Richmond-Hampton Roads Passenger Rail project. Approved for State Rail Enhancement Funds. Grantees are National Railroad Passenger Corporation (Amtrak), Norfolk Southern Railway (NS), and CSX.

Amend #9 - Add state REF funding approved in FY11 Six Year Plan for regionally significant project. Additional \$14,180K approved in FY14, for total approved of \$93,040K.

<b>STIP ID: WAT0001</b>	<b>Title: Operating Assistance Recipient: Williamsburg Area Transit Authority GROUP1</b>					
FTA 5311		125	114	145	144	FTA 5311 672
Other Federal		1,362				Other Federal 1,362
State		946	837	850	1,000	State 4,633
Local		13	919	907	1,347	Local 4,533
Revenues		2,393	1,886	1,958	1,951	Revenues 10,139
<b>Year Total:</b>	<b>-</b>	<b>4,839</b>	<b>3,756</b>	<b>3,860</b>	<b>4,442</b>	<b>Total Funds: 21,339</b>

Description:

Amend #9 - Add FFY10-FFY13 funding to agree to current revisions to TIP.

<b>STIP ID: WAT0014</b>	<b>Title: Transit Enhancements Recipient: Williamsburg Area Transit Authority GROUP4</b>					
FTA 5307		10	10	10	10	FTA 5307 40
Flexible STP		224	200	200	200	Flexible STP 824
State		15	12	10	13	State 50
Local		43	40	42	39	Local 164
<b>Year Total:</b>	<b>-</b>	<b>292</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>Total Funds: 1,078</b>

Description:

Adj #9 - Add funding to FY10 to agree to amount approved in SYIP for Bus Stop Signage (\$24K federal, \$5K state, \$1 local added).

Adj #10 - Add 5307 funding \$12K (\$10K federal, \$2K local) in each year from FY2010-2013.

<b>STIP ID: WAT0015</b>	<b>Title: Replacement Rolling Stock Recipient: Williamsburg Area Transit Authority GROUP3</b>					
Flexible STP			80		1,920	Flexible STP 2,000
State			5		120	State 125
Local			15		360	Local 375
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>2,400</b>	<b>Total Funds: 2,500</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WAT0016 Title: Automated Fare and Passenger Collect. Recipient: Williamsburg Area Transit Authority GROUP3</b>						
Federal Stimulus		150				Federal Stimulus 150
State						State -
Local						Local -
<b>Year Total:</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description:

Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection

<b>STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Area Transit Authority GROUP4</b>						
Federal Stimulus		80				Federal Stimulus 80
State						State -
Local						Local -
<b>Year Total:</b>		<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 80</b>

Description:

Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)

STIP ID:	WAT0018	Title:	Preventive Maintenance	Recipient:	Williamsburg Area Transit Authority		GROUP1		
FTA 5307			403	865	941	1,010	1,010	FTA 5307	4,229
Federal Stimulus			834	23				Federal Stimulus	857
State								State	-
Local			101	131	143	153	153	Local	681
Revenues				85	92	99	99	Revenues	375
Year Total:			1,338	1,104	1,176	1,262	1,262	Total Funds:	6,142

Description:

Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintenance

Amend #9 - Add funding FY2010-FY2013 to agree to current revisions to TIP.

STIP ID: WAT0019		Title:	Replacement Vehicles	Recipient:	Williamsburg Area Transit Authority		GROUP3
Federal Stimulus		195				Federal Stimulus	195
Flexible STP					160	Flexible STP	160
State					20	State	20
Local					20	Local	20
Year Total:		195	-	-	200	- Total Funds:	395

Description:

Adj #3 - Add \$195K of Federal Stimulus in FY09 - Replacement Vehicles (3)

Adj #9 - Add current TIP revision of \$200K for FY12 to purchase replacement trolley.

STIP ID: WAT0020		Title:	Facility - Phase One		Recipient:	Williamsburg Area Transit Authority		
Flexible STP				400	1,200		Flexible STP	1,600
State				53	150		State	203
Local				47	150		Local	197
Year Total:		-	-	500	1,500	-	Total Funds:	2,000

Description:

Amend #9 - Add funding to agree to current revisions to TIP. Added \$500K of funding included in approved FY11 SYIP. Also added budget estimate of \$1500K provided by WATA for FY12.

STIP ID:		WAT0021		Title:	Facility - Phase Two		Recipient:	Williamsburg Area Transit Authority	
Flexible STP								2,000	Flexible STP
State								250	State
Local								250	Local
Year Total:			-	-	-	-	-	2,500	Total Funds:
									2,500

Description:

Amend #9 - Add funding to agree to current revisions to TIP. Added budget estimate of \$2500K provided by WATA for FY13.

STIP ID: WAT0022		Title: Support Vehicle Replacement	Recipient: Williamsburg Area Transit Authority	GROUP3
FTA 5307		32	32	FTA 5307 64
Flexible STP			40	Flexible STP 40
State			5	State 5
Local		8	13	Local 21
Year Total:	-	40	-	Total Funds: 130

Description:

Adj #9 - Add funding to agree to current revisions to TIP. Added budget estimate of \$50K provided by WATA for FY12.

Adj #10 - Add 5307 funding of \$40K (32 federal, 8 local) in FY2010 and FY2012.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WAT0023</b>	<b>Title: Body on Chassis Replacement</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP				120		Flexible STP 120
State				15		State 15
Local				15		Local 15
<b>Year Total:</b>		-	-	150	-	<b>Total Funds: 150</b>

Description:

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$150K provided by WATA for FY12.

<b>STIP ID: WAT0024</b>	<b>Title: Lease Bus Related Facility- Regional Gar</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP			42	44	47	Flexible STP 133
State		35	6	9	9	State 59
Local		15	5	2	2	Local 24
<b>Year Total:</b>		-	50	53	58	<b>Total Funds: 216</b>

Description:

Regional Garage

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$216K provided by WATA for FY10-13.

<b>STIP ID: WAT0025</b>	<b>Title: Lease Bus Related Facility- Multimodal T</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP			60	60	60	Flexible STP 180
State		42	8	12	12	State 74
Local		32	7	3	3	Local 45
<b>Year Total:</b>		-	74	75	75	<b>Total Funds: 299</b>

Description:

HUB, transfer station in the City of Williamsburg

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$299K provided by WATA for FY10-13.

<b>STIP ID: WAT0026</b>	<b>Title: Lease Bus Related Facility-Customer Ser</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP		80	84	88	92	Flexible STP 344
State		16	17	18	18	State 69
Local		4	4	4	5	Local 17
<b>Year Total:</b>		-	100	105	115	<b>Total Funds: 430</b>

Description:

Customer Service Facility

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$430K provided by WATA for FY10-13.

<b>STIP ID: WAT0027</b>	<b>Title: Radios</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP				56		Flexible STP 56
State				7		State 7
Local				7		Local 7
<b>Year Total:</b>		-	-	70	-	<b>Total Funds: 70</b>

Description:

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$70K provided by WATA for FY12.

<b>STIP ID: WAT0028</b>	<b>Title: Office Furniture</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP1</b>	
Flexible STP				64		Flexible STP 64
State				8		State 8
Local				8		Local 8
<b>Year Total:</b>		-	-	80	-	<b>Total Funds: 80</b>

Description:

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$80K provided by WATA for FY12.

<b>STIP ID: WAT0029</b>	<b>Title: AVL/GPS Phase Two</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP					160	Flexible STP 160
State					20	State 20
Local					20	Local 20
<b>Year Total:</b>		-	-	-	200	<b>Total Funds: 200</b>

Description:

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$200K provided by WATA for FY13.

<b>STIP ID: WAT0030</b>	<b>Title: Spare Parts, ACM</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP1</b>	
Flexible STP		128		48		Flexible STP 176
State		26		6		State 32
Local		6		6		Local 12
<b>Year Total:</b>		-	160	-	60	<b>Total Funds: 220</b>

Description:

Adj #9 - Add funding agree to current revisions to TIP. Added FY10 amount of \$160K approved in SYIP. Added budget estimate of \$60K provided by WATA for FY13.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WAT0031</b>	<b>Title: Computer Hardware and Software</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP1</b>	
Flexible STP		68				Flexible STP 68
State		14				State 14
Local		3				Local 3
<b>Year Total:</b>	-	<b>85</b>	-	-	-	<b>Total Funds: 85</b>

Description:

Adj #9 - Add funding approved in FY10 SYIP.

<b>STIP ID: WAT0032</b>	<b>Title: Misc Support Equipment</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP1</b>	
FTA 5309		815				FTA 5309 815
State		163				State 163
Local		41				Local 41
<b>Year Total:</b>	-	<b>1,019</b>	-	-	-	<b>Total Funds: 1,019</b>

Description:

Adj #9 - Add funding approved in FY10 SYIP.

<b>STIP ID: WAT0033</b>	<b>Title: Bike Racks</b>		<b>Recipient: Williamsburg Area Transit Authority</b>		<b>GROUP3</b>	
Flexible STP				19		Flexible STP 19
State				3		State 3
Local				2		Local 2
<b>Year Total:</b>	-	-	-	<b>24</b>	-	<b>Total Funds: 24</b>

Description:

Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$24K provided by WATA for FY12 to purchase 16 bike racks for

<b>STIP ID: WAT0034</b>	<b>Title: Safety and Security</b>		<b>Recipient: Williamsburg Area Transit Authority</b>			
FTA 5307		40	40	40	40	FTA 5307 160
State						State -
Local		10	10	10	10	Local 40
<b>Year Total:</b>	-	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 200</b>

Description:

Adj #10 - Add 5307 funding of \$50K (40 federal, 10 local) in each year from FY2010-2013.

<b>STIP ID: WAT0035</b>	<b>Title: Project Administration</b>		<b>Recipient: Williamsburg Area Transit Authority</b>			
FTA 5307		60	60	60	60	FTA 5307 240
State						State -
Local		15	15	15	15	Local 60
<b>Year Total:</b>	-	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>Total Funds: 300</b>

Description:

Adj #10 - Add 5307 funding of \$75K (60 federal, 15 local) in each year from FY2010-2013.

<b>STIP ID: AVP0001</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: ARC of Virginia Peninsula</b>		<b>GROUP3</b>	
FTA 5310		40	80			FTA 5310 120
State						State -
Local		10	20			Local 30
<b>Year Total:</b>	-	<b>50</b>	<b>100</b>	-	-	<b>Total Funds: 150</b>

Description:

Adj #7 - Move 5310 funding of \$50K from the rural page for FY10. Add FY11 5310 funding in the amount of \$100K in accordance with FY11 SYIP

<b>STIP ID: BSS0001</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Bon Secours Senior Health</b>		<b>GROUP3</b>	
FTA 5310			40			FTA 5310 40
State						State -
Local			10			Local 10
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>

Description:

Adj #7 - Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

<b>STIP ID: BWC0001</b>	<b>Title: Accessible Taxicabs and Voucher Progra</b>		<b>Recipient: HRT/Black &amp; White Cabs of Virginia Beach</b>			
New Freedom		273	149			New Freedom 422
State						State -
Local		142	44			Local 186
<b>Year Total:</b>		<b>415</b>	<b>193</b>	-	-	<b>Total Funds: 608</b>

Description:

Adj #7 - Add New Freedom project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>CSS0002</b>	<b>Title:</b>	<b>Paratransit Vehicles</b>	<b>Recipient:</b>	<b>Chesapeake Service Systems</b>	<b>GROUP3</b>
FTA 5310		29	32	64		FTA 5310 <b>125</b>
State						State -
Local		7	8	16		Local <b>31</b>
<b>Year Total:</b>		<b>36</b>	<b>40</b>	<b>80</b>	-	<b>Total Funds: 156</b>

Description:

Adj #7 - Move from the rural page 5310 funding of \$36K for FY09 and \$40K for FY10. Add FY11 5310 funding in the amount of \$80K in accordance with FY11 SYIP

<b>STIP ID:</b>	<b>HNN0001</b>	<b>Title:</b>	<b>Paratransit Vehicles</b>	<b>Recipient:</b>	<b>Hampton-Newport News Community Services</b>	<b>GROUP3</b>
FTA 5310			120			FTA 5310 <b>120</b>
State			-			State -
Local			30			Local <b>30</b>
<b>Year Total:</b>		-	<b>150</b>	-	-	<b>Total Funds: 150</b>

Description:

Adj #7 - Move from rural page 5310 funding in the amount of \$150K

<b>STIP ID:</b>	<b>HNN0002</b>	<b>Title:</b>	<b>Bus Stop Infrastructure Project</b>	<b>Recipient:</b>	<b>HRT/Hampton-Newport News Community Services Board</b>	
JARC		61				JARC <b>61</b>
State						State -
Local		19				Local <b>19</b>
<b>Year Total:</b>		<b>80</b>	-	-	-	<b>Total Funds: 80</b>

Description:

Adj #7 - Add FY09 funding approved by MPO.

<b>STIP ID:</b>	<b>HTS0002</b>	<b>Title:</b>	<b>Paratransit Vehicles</b>	<b>Recipient:</b>	<b>Historic Triangle Senior Center</b>	<b>GROUP3</b>
FTA 5310		58		32		FTA 5310 <b>90</b>
State						State -
Local		14		8		Local <b>22</b>
<b>Year Total:</b>		<b>72</b>	-	<b>40</b>	-	<b>Total Funds: 112</b>

Description:

Adj #7 - Move from the rural page 5310 funding in the amount of \$72K. Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP

<b>STIP ID:</b>	<b>HTS0003</b>	<b>Title:</b>	<b>RIDES Service Expansion</b>	<b>Recipient:</b>	<b>HRT/Historic Triangle Senior Center</b>	
New Freedom			27			New Freedom <b>27</b>
State						State -
Local			27			Local <b>27</b>
<b>Year Total:</b>		-	<b>54</b>	-	-	<b>Total Funds: 54</b>

Description:

Adj #7 - Add New Freedom project approved by MPO on 5/19/2010.

<b>STIP ID:</b>	<b>NRH0001</b>	<b>Title:</b>	<b>Workforce Development Transportation F</b>	<b>Recipient:</b>	<b>HRT/Norfolk Redevelopment &amp; Housing Authority</b>	
JARC		20	276			JARC <b>296</b>
State						State -
Local		9	276			Local <b>285</b>
<b>Year Total:</b>		<b>29</b>	<b>552</b>	-	-	<b>Total Funds: 581</b>

Description:

Adj #7 - Add JARC project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.

<b>STIP ID:</b>	<b>PAA0002</b>	<b>Title:</b>	<b>Paratransit Vehicles</b>	<b>Recipient:</b>	<b>Peninsula Agency on Aging</b>	<b>GROUP3</b>
FTA 5310		29	40	32		FTA 5310 <b>101</b>
State						State -
Local		7	10	8		Local <b>25</b>
<b>Year Total:</b>		<b>36</b>	<b>50</b>	<b>40</b>	-	<b>Total Funds: 126</b>

Description:

Adj #7 - Move from the rural page 5310 funding of \$36K for FY09 and \$50K for FY10. Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP

<b>STIP ID:</b>	<b>PAA0003</b>	<b>Title:</b>	<b>Audible Pedestrian Traffic Signals</b>	<b>Recipient:</b>	<b>HRT/Peninsula Agency on Aging</b>	
New Freedom			78			New Freedom <b>78</b>
State						State -
Local			19			Local <b>19</b>
<b>Year Total:</b>		-	<b>97</b>	-	-	<b>Total Funds: 97</b>

Description:

Adj #7 - Add New Freedom project approved by MPO on 5/19/2010.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAA0004 Title: Peninsula Aging and Disability Resource Recipient: HRT/Peninsula Agency on Aging</b>						
New Freedom		15				New Freedom 15
State						State -
Local		4				Local 4
<b>Year Total:</b>		<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 19</b>

Description:

Adj #7 - Add New Freedom project approved by MPO on for FY09 - Peninsula Aging and Disability Resource Network.

<b>STIP ID: POR0001 Title: Paratransit Vehicles Recipient: PORTCO, Inc. GROUP3</b>						
FTA 5310		36	40	40		FTA 5310 116
State						State -
Local		9	10	10		Local 29
<b>Year Total:</b>		<b>45</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>Total Funds: 145</b>

Description:

Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$50K for FY10. Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

<b>STIP ID: POR0002 Title: Reverse Commute Work Transportation Recipient: HRT/PORTCO, Inc. GROUP3</b>						
JARC		69	244			JARC 313
State						State -
Local		69	244			Local 313
<b>Year Total:</b>		<b>138</b>	<b>488</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 626</b>

Description:

Adj #7 - Add JARC project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.

<b>STIP ID: SSV0001 Title: Paratransit Vehicles Recipient: Senior Services GROUP3</b>						
FTA 5310		65	107	109		FTA 5310 281
State						State -
Local		16	27	27		Local 70
<b>Year Total:</b>		<b>81</b>	<b>134</b>	<b>136</b>	<b>-</b>	<b>Total Funds: 351</b>

Description:

Adj #7 - Move from the rural page 5310 funding of \$81K for FY09 and \$134K for FY10. Add FY11 5310 funding in the amount of \$136K in accordance

<b>STIP ID: WTC0001 Title: Paratransit Vehicles Recipient: Western Tidewater CSB GROUP3</b>						
FTA 5310			40	40		FTA 5310 80
State						State -
Local			10	10		Local 20
<b>Year Total:</b>		<b>-</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>Total Funds: 100</b>

Description:

Adj #7 - Move from the rural page 5310 funding of \$50K for FY10. Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

**Hampton Roads  
Transit**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	4,730	19,733	18,845	19,177	19,549	FTA 5307 82,034
FTA 5309	42,512	8,424	11,590	1,572	2,571	FTA 5309 66,669
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	910	83	-	-	-	JARC 993
Federal Stimulus	24,533	-	-	-	-	Federal Stimulus 24,533
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	14,779	12,003	3,158	14,864	5,589	State 50,393
Local	5,624	17,294	7,504	16,514	6,793	Local 53,729
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	3,300	5,016	-	-	Flexible STP 11,616
New Freedom	300	284	-	-	-	New Freedom 584
<b>Totals</b>	<b>96,688</b>	<b>61,121</b>	<b>46,113</b>	<b>52,127</b>	<b>34,502</b>	<b>290,551</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Williamsburg</b>						
<b>Area Transit</b>						
<b>Authority</b>						
FTA 5307	403	1,007	1,051	1,152	1,120	FTA 5307 4,733
FTA 5309	-	815	-	-	-	FTA 5309 815
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	114	145	144	144	FTA 5311 672
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,259	23	-	-	-	Federal Stimulus 1,282
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	946	1,148	951	1,257	1,448	State 5,750
Local	114	1,227	1,193	1,791	2,210	Local 6,535
Revenues	2,393	1,971	2,050	2,050	2,050	Revenues 10,514
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	500	866	2,051	4,527	Flexible STP 7,944
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,602</b>	<b>6,805</b>	<b>6,256</b>	<b>8,445</b>	<b>11,499</b>	<b>39,607</b>
<b>Amtrak, Norfolk</b>						
<b>Southern, CSX</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	39,000	16,500	23,360	State 78,860
Local	-	-	-	-	-	Local -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>39,000</b>	<b>16,500</b>	<b>23,360</b>	<b>78,860</b>
<b>Other Human</b>						
<b>Service</b>						
<b>Transportation</b>						
<b>Providers</b>						
FTA 5310	217	419	437	-	-	FTA 5310 1,073
New Freedom	288	254	-	-	-	New Freedom 542
JARC	150	520	-	-	-	JARC 670
Local	296	715	109	-	-	Local 1,120
<b>Totals</b>	<b>951</b>	<b>1,908</b>	<b>546</b>	<b>-</b>	<b>-</b>	<b>3,405</b>
<b>Hampton Roads</b>						
<b>MPO</b>						
FTA 5307	5,133	20,740	19,896	20,329	20,669	FTA 5307 86,767
FTA 5309	42,512	9,239	11,590	1,572	2,571	FTA 5309 67,484
FTA 5310	217	419	437	-	-	FTA 5310 1,073
FTA 5311	125	114	145	144	144	FTA 5311 672
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	1,060	603	-	-	-	JARC 1,663
Federal Stimulus	25,792	23	-	-	-	Federal Stimulus 25,815
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	15,725	13,151	43,109	32,621	30,397	State 135,003
Local	6,034	19,236	8,806	18,305	9,003	Local 61,384
Revenues	2,393	1,971	2,050	2,050	2,050	Revenues 10,514
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	3,800	5,882	2,051	4,527	Flexible STP 19,560
New Freedom	588	538	-	-	-	New Freedom 1,126
<b>Totals</b>	<b>104,241</b>	<b>69,834</b>	<b>91,915</b>	<b>77,072</b>	<b>69,361</b>	<b>412,423</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>HRT0006</b> Title: Shop Equipment			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0008</b> Title: Office Furniture and Equipment			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0032</b> Title: ADP Software			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0033</b> Title: ADP Hardware			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0050</b> Title: Information and Management Systems			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0052</b> Title: Transfer Center Upgrades			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0053</b> Title: Bus Wash			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0054</b> Title: Preventive Maintenance			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>WAT0001</b> Title: Operating Assistance			Recipient: <b>Williamsburg Area Transport</b>			GROUP1
STIP ID: <b>WAT0018</b> Title: Preventive Maintenance			Recipient: <b>Williamsburg Area Transport</b>			GROUP1
STIP ID: <b>WAT0028</b> Title: Office Furniture			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP1
STIP ID: <b>WAT0030</b> Title: Spare Parts, ACM			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP1
STIP ID: <b>WAT0031</b> Title: Computer Hardware and Software			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP1
STIP ID: <b>WAT0032</b> Title: Misc Support Equipment			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP1
STIP ID: <b>HRT0001</b> Title: Leased Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0003</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0004</b> Title: Support Vehicles			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0026</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0027</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0030</b> Title: CNG Cylinder Replacement			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0046</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0047</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0048</b> Title: Expansion Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0051</b> Title: Environmental Mgmt. System Program			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0055</b> Title: Hybrid Buses			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>WAT0015</b> Title: Replacement Rolling Stock			Recipient: <b>Williamsburg Area Transport</b>			GROUP3
STIP ID: <b>WAT0016</b> Title: Automated Fare and Passenger Collection			Recipient: <b>Williamsburg Area Transport</b>			GROUP3
STIP ID: <b>WAT0019</b> Title: Replacement Vehicles			Recipient: <b>Williamsburg Area Transport</b>			GROUP3
STIP ID: <b>WAT0022</b> Title: Support Vehicle Replacement			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP3
STIP ID: <b>WAT0023</b> Title: Body on Chassis Replacement			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP3
STIP ID: <b>WAT0027</b> Title: Radios			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP3
STIP ID: <b>WAT0029</b> Title: AVL/GPS Phase Two			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP3
STIP ID: <b>WAT0033</b> Title: Bike Racks			Recipient: <b>Williamsburg Area Transit Authority</b>			GROUP3
STIP ID: <b>AVP0001</b> Title: 5310 Vehicles			Recipient: <b>ARC of Virginia Peninsula</b>			GROUP3
STIP ID: <b>BSS0001</b> Title: 5310 Vehicles			Recipient: <b>Bon Secours Senior Health</b>			GROUP3
STIP ID: <b>CSS0002</b> Title: 5310 Vehicles			Recipient: <b>Chesapeake Service Systems</b>			GROUP3
STIP ID: <b>HNN0001</b> Title: 5310 Vehicles			Recipient: <b>Hampton-Newport News Community Services B</b>			GROUP3
STIP ID: <b>HTS0002</b> Title: 5310 Vehicles			Recipient: <b>Historic Triangle Senior Center</b>			GROUP3
STIP ID: <b>PAA0002</b> Title: 5310 Vehicles			Recipient: <b>Peninsula Agency on Aging</b>			GROUP3
STIP ID: <b>POR0001</b> Title: 5310 Vehicles			Recipient: <b>PORTCO, Inc.</b>			GROUP3
STIP ID: <b>SSV0001</b> Title: 5310 Vehicles			Recipient: <b>Senior Services</b>			GROUP3
STIP ID: <b>WTC0001</b> Title: Paratransit Vehicles			Recipient: <b>Western Tidewater CSB</b>			GROUP3
STIP ID: <b>HRT0065</b> Title: Portable Radios			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0029</b> Title: Transit Enhancement			Recipient: <b>Hampton Roads Transit</b>			GROUP4
STIP ID: <b>WAT0014</b> Title: Transit Enhancements			Recipient: <b>Williamsburg Area Transport</b>			GROUP4
STIP ID: <b>WAT0017</b> Title: Bus Shelters			Recipient: <b>Williamsburg Area Transport</b>			GROUP4
<b>TOTALS</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,769	13,977	13,103	13,382	13,388	FTA 5307 55,619
FTA 5309	-	3,083	1,228	1,228	1,228	FTA 5309 6,767
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	114	145	144	144	FTA 5311 672
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	6,307	23	-	-	-	Federal Stimulus 6,330
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	1,140	1,178	862	1,046	1,045	State 5,271
Local	260	5,263	4,842	5,326	5,325	Local 21,016
Revenues	2,393	1,971	2,050	2,050	2,050	Revenues 10,514
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	196	-	64	48	Flexible STP 308
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>13,356</b>	<b>25,805</b>	<b>22,230</b>	<b>23,240</b>	<b>23,228</b>	<b>107,859</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP3	Title: Transit Vehicles				
FTA 5307	2,180	1,892	1,860	1,924	1,940	FTA 5307 9,796
FTA 5309	2,941	-	1,450	-	-	FTA 5309 4,391
FTA 5310	217	419	437	-	-	FTA 5310 1,073
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	5,405	-	-	-	-	Federal Stimulus 5,405
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	885	753	1,951	4,736	5,389	State 13,714
Local	1,273	650	1,602	1,580	2,020	Local 7,125
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	3,300	5,096	395	2,080	Flexible STP 14,171
New Freedom	-	-	-	-	-	New Freedom -
Totals	16,201	7,014	12,396	8,635	11,429	55,675
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, far					
STIP ID:	GROUP4	Title: Transit Amenities				
FTA 5307	187	201	192	195	244	FTA 5307 1,019
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	80	-	-	-	-	Federal Stimulus 80
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	37	39	35	33	42	State 186
Local	9	67	63	65	68	Local 272
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	224	200	200	200	Flexible STP 824
New Freedom	-	-	-	-	-	New Freedom -
Totals	313	531	490	493	554	2,381
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013		
STIP ID:	HAR0001	Title:	Operating Assistance	Recipient:	Harrisonburg Bus Service	GROUP1		
FTA 5307		776	938	949	776	776	FTA 5307	4,215
Federal Stimulus			44				Federal Stimulus	44
State		555	484	475	555	555	State	2,624
Local		230	453	311	230	230	Local	1,454
Revenues		1,492	1,377	1,539	1,492	1,492	Revenues	7,392
Year Total:		3,053	3,296	3,274	3,053	3,053	Total Funds:	15,729

Description: Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K  
Adj #6 - Add Federal Stimulus of \$44K and decrease state match by \$44K  
Adj #7 - Increase FY11 Operating Assistance by \$221K in accordance with FY11 SYIP

STIP ID:	HAR0002	Title:	All Other Capital Projects	Recipient:	Harrisonburg Bus Service			
Flexible STP			157		400	60	Flexible STP	460
Federal Stimulus							Federal Stimulus	157
Equity Bonus							Equity Bonus	-
State					20	4	State	24
Local					80	11	Local	91
Year Total:		-	157		500	75	Total Funds:	732

Description: Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)  
Adj #6 - Add \$40K of ARRA in FY10 - Bike racks, ITS or Misc Equipment  
Amend #8 - Correct error - \$6000K should have been recorded under HAR0009, but funding cancelled - remove for FY11.

STIP ID: HAR0004		Title: Replacement Rolling Stock	Recipient: Harrisonburg Bus Service	GROUP3		
Flexible STP			1,152	1,280	Flexible STP	2,432
Federal Stimulus		1,500			Federal Stimulus	1,500
State			58	80	State	138
Local			230	240	Local	470
Year Total:		-	1,500	1,440	1,600	Total Funds: 4,540

Description: Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)  
Adj #7 - remove \$180K - no replacement rolling stock requested.

STIP ID: HAR0005		Title:	Expansion Rolling Stock		Recipient:	Harrisonburg Bus Service		GROUP3	
Flexible STP					1,032		640	Flexible STP	1,672
State					137		40	State	177
Local					121		120	Local	241
Year Total:			-	-	1,290		800	Total Funds:	2,090

Description: Adj #4 - Delete \$60K in FY10  
Adj #7 - Increase FY11 by \$90K in accordance with FY11 SYIP

STIP ID:		HAR0007	Title:	Expansion Bus		Recipient:	Harrisonburg Bus Service		GROUP3
FTA 5309			40					FTA 5309	40
State			10					State	10
Local								Local	-
Year Total:			50	-	-	-	-	Total Funds:	50

Description: SAFETEA-LU 511

STIP ID:	HAR0008	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Harrisonburg Bus Service	GROUP4
FTA 5309		24				FTA 530924
State		6				State6
Local						Local-
Year Total:		30	-	-	-	Total Funds:30

Description: SAFETEA-LU 511

STIP ID:		HAR0009		Title:		Bus Engineering & Design of Administral Recipient:		Harrisonburg Bus Service	
FTA 5309			57					FTA 5309	57
Flexible STP				108	160			Flexible STP	268
State			14	22	21			State	57
Local				5	19			Local	24
Year Total:			71	135	200	-	-	Total Funds:	406

Description: FY09 - SAFETEA-LU 511  
Adj #4 - Add \$135K - Bus Engineering & Design of Admin/Maint Facility  
Adj #7 - Add \$200K in FY11 in accordance with FY11 SYIP

STIP ID:		HAR0010		Title:		Spare Parts, ACM Items		Recipient:		Harrisonburg Bus Service		GROUP3		
Federal Stimulus						40						Federal Stimulus		40
State												State		-
Local												Local		-
Year Total:						-		40				-		-
						-		-				- Total Funds:		40

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HAR0011 Title: Passenger Shelters (Bus Shelters) Recipient: Harrisonburg Bus Service GROUP4</b>						
Federal Stimulus		13				Federal Stimulus 13
State						State -
Local						Local -
<b>Year Total:</b>	-	13	-	-	-	<b>Total Funds: 13</b>
Description: Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)						
<b>STIP ID: HAR0012 Title: Security/Surveillance Equipment Recipient: Harrisonburg Bus Service</b>						
Federal Stimulus		58				Federal Stimulus 58
State						State -
Local						Local -
<b>Year Total:</b>	-	58	-	-	-	<b>Total Funds: 58</b>
Description: Amend #6 - Add \$58K of ARRA in FY10						
<b>STIP ID: HAR0013 Title: Bus Construction of Administrative/Maint Recipient: Harrisonburg Bus Service</b>						
Flexible STP			160			Flexible STP 160
State			21			State 21
Local			19			Local 19
<b>Year Total:</b>	-	-	200	-	-	<b>Total Funds: 200</b>
Description: Adj #7 - Add \$200K in FY11 in accordance with FY11 SYIP						
<b>STIP ID: ARA0001 Title: Paratransit Vehicles Recipient: ARC of Harrisonburg/Rockingham GROUP3</b>						
FTA 5310		36	40	32		FTA 5310 108
State						State -
Local		9	10	8		Local 27
<b>Year Total:</b>		45	50	40	-	<b>Total Funds: 135</b>
Description: Adj #7 - Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP						

**Harrisonburg Bus Service**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	949	776	776	FTA 5307 4,215
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,812	-	-	-	Federal Stimulus 1,812
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	585	506	654	633	679	State 3,057
Local	230	458	470	540	601	Local 2,299
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues 7,392
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	108	1,352	1,552	1,980	Flexible STP 4,992
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,204</b>	<b>5,199</b>	<b>4,964</b>	<b>4,993</b>	<b>5,528</b>	<b>23,888</b>

**ARC of Harrisonburg/Rockingham**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	40	32	-	-	FTA 5310 108
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	9	10	8	-	-	Local 27
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>45</b>	<b>50</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>135</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Harrisonburg MPO</b>						
FTA 5307	776	938	949	776	776	4,215
FTA 5309	121	-	-	-	-	121
FTA 5310	36	40	32	-	-	108
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,812	-	-	-	1,812
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	506	654	633	679	3,057
Local	239	468	478	540	601	2,326
Revenues	1,492	1,377	1,539	1,492	1,492	7,392
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	1,352	1,552	1,980	4,992
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>3,249</b>	<b>5,249</b>	<b>5,004</b>	<b>4,993</b>	<b>5,528</b>	<b>24,023</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>HAR0001</b> Title: Operating Assistance			Recipient: Harrisonburg Bus Service			GROUP1
STIP ID: <b>HAR0004</b> Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0005</b> Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0007</b> Title: Expansion Bus			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0010</b> Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>ARA0001</b> Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham			GROUP3
STIP ID: <b>HAR0008</b> Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service			GROUP4
STIP ID: <b>HAR0011</b> Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	776	938	949	776	776	FTA 5307 4,215
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	44	-	-	-	Federal Stimulus 44
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	555	484	475	555	555	State 2,624
Local	230	453	311	230	230	Local 1,454
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues 7,392
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,053	3,296	3,274	3,053	3,053	15,729

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	36	40	32	-	-	FTA 5310 108
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus 1,540
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	10	-	137	58	120	State 325
Local	9	10	129	230	360	Local 738
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,032	1,152	1,920	Flexible STP 4,104
New Freedom	-	-	-	-	-	New Freedom -
Totals	95	1,590	1,330	1,440	2,400	6,855

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	24	-	-	-	-	FTA 5309 24
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	13	-	-	-	Federal Stimulus 13
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	30	13	-	-	-	43

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: Title: Recipient:</b>						
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

<b>STIP ID: Title: Recipient:</b>						
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

<b>STIP ID: Title: Recipient:</b>						
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

<b>STIP ID: Title: Recipient:</b>						
State						0
Local						-
Year Total:	-	-	-	-	-	-
						<b>Total Funds:</b>

Description:

<b>Kingsport MPO</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
FTA 5314						FTA 5314
JARC						JARC
Federal Stimulus						Federal Stimulus
TIGGER						TIGGER
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
<b>Totals</b>	-	-	-	-	-	-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GLTC001 Title: Operating Assistance Recipient: Greater Lynchburg Transit Company GROUP1</b>						
FTA 5307	1,708	1,811	1,833	1,708	1,708	8,768
Federal Stimulus		241				241
State	1,359	766	933	1,359	1,359	5,776
Local	2,424	3,221	1,149	2,424	2,424	11,642
Revenues	1,030	1,159	2,500	1,030	1,030	6,749
<b>Year Total:</b>	<b>6,521</b>	<b>7,198</b>	<b>6,415</b>	<b>6,521</b>	<b>6,521</b>	<b>Total Funds: 33,176</b>

Description: Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K  
Adj #6 - Increase 5307 by \$41K, add Federal Stimulus of \$241K, decrease state match by \$282K  
Adj #7 - Decrease FY11 Operating Assistance by \$106K in accordance with FY11 SYIP

<b>STIP ID: GLTC002 Title: Preventive Maintenance Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Flexible STP				135	141	276
State						-
Local				34	35	69
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>169</b>	<b>176</b>	<b>Total Funds: 345</b>

Description: Adj #4 - Delete \$162K in FY10  
Adj #7 - Delete \$162K from FY11. Preventive Maintenance not requested.

<b>STIP ID: GLTC005 Title: All Other Capital Projects Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Flexible STP			70	80	1,080	1,230
Federal Stimulus		490				490
State			9	4	68	81
Local			8	16	202	226
<b>Year Total:</b>	<b>-</b>	<b>490</b>	<b>87</b>	<b>100</b>	<b>1,350</b>	<b>Total Funds: 2,027</b>

Description: Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1)  
Adj #6 - Add \$40K of ARRA in FY10  
Adj #7 - Decrease FY11 by \$13K in accordance with FY11 SYIP - Route Signage (\$22K), Shop Equip (\$12K), Bike Racks, ITS & Misc Equip (\$53K)

<b>STIP ID: GLTC006 Title: Replacement Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Flexible STP			2,907	1,406	1,208	5,521
Federal Stimulus		4,298				4,298
State			581	70	76	727
Local			145	281	226	652
<b>Year Total:</b>	<b>-</b>	<b>4,298</b>	<b>3,633</b>	<b>1,757</b>	<b>1,510</b>	<b>Total Funds: 11,198</b>

Description: Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)  
Amend #8 - Decrease funding in FY11 by \$1,774K in accordance with FY11 SYIP

<b>STIP ID: GLTC010 Title: Expansion Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Flexible STP		1,184		415		1,599
FTA 5309			1,486			1,486
State		296	371	55		722
Local				49		49
<b>Year Total:</b>	<b>-</b>	<b>1,480</b>	<b>1,857</b>	<b>519</b>	<b>-</b>	<b>Total Funds: 3,856</b>

Description: Purchase Expansion Buses (3)  
Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511  
Adj #7 - Decrease FY11 by \$156K in accordance with FY11 SYIP

<b>STIP ID: GLTC012 Title: Spare Parts, ACM Items Recipient: Greater Lynchburg Transit Company GROUP3</b>						
FTA 5309		120				120
State		30				30
Local						-
<b>Year Total:</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

<b>STIP ID: GLTC013 Title: Bus Engineering &amp; Design of Admin Bui Recipient: Greater Lynchburg Transit Company</b>						
FTA 5309		200	1,184			1,384
State		50	296			346
Local						-
<b>Year Total:</b>	<b>250</b>	<b>1,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,730</b>

Description: SAFETEA-LU 511  
Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511

<b>STIP ID: GLTC014 Title: Bus Real Estate Acquisition Recipient: Greater Lynchburg Transit Company</b>						
FTA 5309		960				960
State		240				240
Local						-
<b>Year Total:</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,200</b>

Description:

<b>STIP ID: GLTC018 Title: Passenger Shelters Recipient: Greater Lynchburg Transit Company GROUP4</b>						
Federal Stimulus			200			200
State						-
Local						-
<b>Year Total:</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 200</b>

Description: Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)

<b>STIP ID: GLTC019 Title: Shop Equipment Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Federal Stimulus			21			21
State						-
Local						-
<b>Year Total:</b>	<b>-</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 21</b>

Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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Adj #6 - Add \$7K of ARRA in FY10

STIP ID:	GLTC020	Title:	ADP Hardware	Recipient:	Greater Lynchburg Transit Company	GROUP1
Federal Stimulus			74			Federal Stimulus 74
State						State -
Local						Local -
Year Total:		-	74	-	-	Total Funds: 74

Description: Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)

Adj#6 - Add \$24K of ARRA in FY10

STIP ID:	GLTC021	Title:	Support Vehicles	Recipient:	Greater Lynchburg Transit Company	GROUP3
Federal Stimulus			60			Federal Stimulus 60
State						State -
Local						Local -
Year Total:		-	60	-	-	Total Funds: 60

Description: Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)

STIP ID:	GLTC022	Title:	Engine Assembly, Spare Parts, ACM	Recipient:	Greater Lynchburg Transit Company	GROUP3
Federal Stimulus			106			Federal Stimulus 106
State						State -
Local						Local -
Year Total:		-	106	-	-	Total Funds: 106

Description: Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)

STIP ID:	GLTC023	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3
FTA 5309			258			FTA 5309 258
State			64			State 64
Local						Local -
Year Total:		-	322	-	-	Total Funds: 322

Description: Adj #4 - Add \$322K in FY10 - Expansion Bus &lt; 30-ft (4) SL 511

STIP ID:	GLTC024	Title:	Bike Racks, ITS, Misc Equipment	Recipient:	Greater Lynchburg Transit Company	GROUP3
Federal Stimulus			19			Federal Stimulus 19
State						State -
Local						Local -
Year Total:		-	19	-	-	Total Funds: 19

Description: Amend #6 - Add \$19K of ARRA in FY10

STIP ID:	GLTC025	Title:	Route Signage	Recipient:	Greater Lynchburg Transit Company	GROUP3
Federal Stimulus			19			Federal Stimulus 19
State						State -
Local						Local -
Year Total:		-	19	-	-	Total Funds: 19

Description: Amend #6 - Add \$19K of ARRA in FY10

STIP ID:	CAAA001	Title:	New Freedom	Recipient:	Central Area Agency on Aging	GROUP3
New Freedom		26	26	28		New Freedom 80
State		25	25	24		State 74
Local		1	1	1		Local 3
Year Total:		52	52	53	-	Total Funds: 157

Description: Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program

Adj #7 - Add FY11 New Freedom Program in the amount of \$53K in accordance with FY11 SYIP

STIP ID:	CAAA002	Title:	Paratransit Vehicles	Recipient:	Central Area Agency on Aging	GROUP3
FTA 5310		112	54	122		FTA 5310 288
State						State -
Local		28	14	30		Local 72
Year Total:		140	68	152	-	Total Funds: 360

Description: Adj #7 - Move from the rural page 5310 funding of \$140K for FY09 and \$68K for FY10. Add FY11 5310 funding in the amount of \$152K in accordance with FY11 SYIP

STIP ID:	FAM001	Title:	Ways to Work Program	Recipient:	Family Alliance	GROUP3
JARC			750			JARC 750
State						State -
Local			750			Local 750
Year Total:		-	1,500	-	-	Total Funds: 1,500

Description: Amend #6 - Add \$1,500K in FY10 for Family Alliance's Ways to Work Program



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Greater Lynchburg Transit Company</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,811	1,833	1,708	1,708	8,768
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,528	-	-	-	5,528
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,975	1,497	1,578	1,433	1,503	7,986
Local	2,424	3,221	1,351	2,755	2,887	12,638
Revenues	1,030	1,159	2,500	1,030	1,030	6,749
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	3,392	1,621	2,429	8,626
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>9,601</b>	<b>16,144</b>	<b>10,654</b>	<b>8,547</b>	<b>9,557</b>	<b>54,503</b>
<b>Central Area Agency on Aging</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	112	54	122	-	-	288
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	25	25	24	-	-	74
Local	29	15	31	-	-	75
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	26	26	28	-	-	80
<b>Totals</b>	<b>192</b>	<b>120</b>	<b>205</b>	<b>-</b>	<b>-</b>	<b>517</b>
<b>Family Alliance</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	750	-	-	-	750
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>Lynchburg MPO</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,811	1,833	1,708	1,708	8,768
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	112	54	122	-	-	288
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	5,528	-	-	-	5,528
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,000	1,522	1,602	1,433	1,503	8,060
Local	2,453	3,986	1,382	2,755	2,887	13,463
Revenues	1,030	1,159	2,500	1,030	1,030	6,749
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	3,392	1,621	2,429	8,626
New Freedom	26	26	28	-	-	80
<b>Totals</b>	<b>9,793</b>	<b>17,764</b>	<b>10,859</b>	<b>8,547</b>	<b>9,557</b>	<b>56,520</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GLTC001</b> Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC002</b> Title: Preventive Maintenance			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC005</b> Title: All Other Capital Projects			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC019</b> Title: Shop Equipment			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC020</b> Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC006</b> Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC010</b> Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC012</b> Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC021</b> Title: Support Vehicles			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC022</b> Title: Engine Assembly, Spare Parts, ACM			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC023</b> Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC025</b> Title: Route Signage			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>CAAA002</b> Title: 5310 Vehicles			Recipient: Central Area Agency on Aging			GROUP3
STIP ID: <b>GLTC018</b> Title: Passenger Shelters			Recipient: Greater Lynchburg Transit Company			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,708	1,811	1,833	1,708	1,708	FTA 5307 8,768
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	826	-	-	-	Federal Stimulus 826
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,359	766	942	1,363	1,427	State 5,857
Local	2,424	3,221	1,157	2,474	2,661	Local 11,937
Revenues	1,030	1,159	2,500	1,030	1,030	Revenues 6,749
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	70	215	1,221	Flexible STP 1,506
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,521</b>	<b>7,783</b>	<b>6,502</b>	<b>6,790</b>	<b>8,047</b>	<b>35,643</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	120	1,744	-	-	-	FTA 5309 1,864
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,483	-	-	-	Federal Stimulus 4,483
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	326	435	636	70	76	State 1,543
Local	28	14	224	281	226	Local 773
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	3,322	1,406	1,208	Flexible STP 7,120
New Freedom	112	54	122	-	-	New Freedom 288
<b>Totals</b>	<b>1,770</b>	<b>6,730</b>	<b>4,304</b>	<b>1,757</b>	<b>1,510</b>	<b>16,071</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>ALEX0001</b>	Title: Royal Street Bus Garage		Recipient:		<b>NVTC - City of Alexandria</b>	
FTA 5309		885	936				FTA 5309 1,821
State		221	234				State 455
Local							Local -
Year Total:		<b>1,106</b>	<b>1,170</b>	-	-	-	Total Funds: 2,276

Description: SAFETEA-LU 232 and 494 Royal St. Bus Garage

STIP ID:	<b>ALEX0002</b>	Title: Real-time Transit Information		Recipient:		<b>NVTC - City of Alexandria</b>	
FTA 5309		295	295				FTA 5309 590
State		59	59				State 118
Local		15	15				Local 30
Year Total:		<b>369</b>	<b>369</b>	-	-	-	Total Funds: 738

Description: Real Time Transit Information for DASH and WMATA Transit Patrons

STIP ID:	<b>ALEX0003</b>	Title: City Wide Transit Improvements		Recipient:		<b>NVTC - City of Alexandria</b>	
FTA 5309		579	624	320			FTA 5309 1,523
State		65	69				State 134
Local		80	88	80			Local 248
Year Total:		<b>724</b>	<b>781</b>	<b>400</b>	-	-	Total Funds: 1,905

Description: SAFETEA-LU 492 City Wide Transit Improvements, plus additional \$1,237K earmark, with no state match (all local)

STIP ID:	<b>ALEX0004</b>	Title: Eisenhower Valley Transit Improvements		Recipient:		<b>NVTC - City of Alexandria</b>	
FTA 5309		802	838				FTA 5309 1,640
State		201	210				State 411
Local							Local -
Year Total:		<b>1,003</b>	<b>1,048</b>	-	-	-	Total Funds: 2,051

Description: Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.

STIP ID:	<b>ALEX0005</b>	Title: Potomac Yard Transit Improvements		Recipient:		<b>NVTC - City of Alexandria</b>	
FTA 5309		259	274				FTA 5309 533
TIGER			75	208	2,422	5,803	TIGER 8,508
State		65	69				State 134
Local							Local -
Year Total:		<b>324</b>	<b>418</b>	<b>208</b>	<b>2,422</b>	<b>5,803</b>	Total Funds: 9,175

Description: SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.

Adj #11 - Add TIGER funding of \$75K in FY10 and \$208K in FY11 in accordance with NoVA TIP

Description: Amend #11 - Add \$2,422K of TIGER to FY12 and \$5,803K in FY13 in accordance with NoVA TIP

STIP ID:	<b>ALEX0007</b>	Title: Van-Dorn - Pentagon Rapid Bus		Recipient:		<b>NVTC - City of Alexandria</b>	
TIGER			6	223	46		TIGER 275
State							State -
Local							Local -
Year Total:		-	<b>6</b>	<b>223</b>	<b>46</b>	-	Total Funds: 275

Description: Adj #11 - Add TIGER funding of \$6K in FY10 and \$146K in FY11 in accordance with NoVA TIP

Description: Adj #12 - Add \$77K of TIGER to FY11 and \$46K in FY12 in accordance with NoVA TIP

STIP ID:	<b>ARL0008</b>	Title: Crystal City/Potomac Yard Busway		Recipient:		<b>NVTC - Arlington County</b>	
FTA 5309		677	980				FTA 5309 1,657
Other Federal							Other Federal -
State		169	245				State 414
Local							Local -
Year Total:		<b>846</b>	<b>1,225</b>	-	-	-	Total Funds: 2,071

Description: SAFETEA-LU 142 Crystal City Potomac Yard Bus (\$677 - Federal, \$169 - State)

Adj #8 - Add New Starts E2008-NWST-059 (\$980 Federal, \$245 - State)

STIP ID:	<b>ARL0012</b>	Title: Metro Rail Station Pentagon Multimodal		Recipient:		<b>NVTC - Arlington County</b>	
FTA 5309		451					FTA 5309 451
State		113					State 113
Local							Local -
Year Total:		<b>564</b>	-	-	-	-	Total Funds: 564

Description: SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance

STIP ID:	<b>ARL0013</b>	Title: Columbia Pike Bus Improvements		Recipient:		<b>NVTC - Arlington County</b>	
FTA 5309		790					FTA 5309 790
State		198					State 198
Local							Local -
Year Total:		<b>988</b>	-	-	-	-	Total Funds: 988

Description: SAFETEA-LU 278 Columbia Pike Bus, UPC 70739

STIP ID: ARL0018		Title: Rolling Stock Acquisition		Recipient: NVTC - Arlington County		GROUP3	
TIGGER			1,500			TIGGER	1,500
State						State	-
Local			480			Local	480
Year Total:		-	1,980	-	-	Total Funds:	1,980

Description: Amend #7 - Add \$1,500K of TIGER funds and \$480K of local funds to be used to purchase 3 hybrid/compressed natural gas transit buses

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>FFX0006</b>	Title: Richmond Hwy Public Transportation Initiative			Recipient: NVTC - Fairfax County		
FTA 5309		5,040	1,000				FTA 5309 6,040
State		666	250				State 916
Local		594					Local 594
Year Total:		<b>6,300</b>	<b>1,250</b>	-	-	-	Total Funds: 7,550
Description: SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.							
STIP ID:	<b>CFC0001</b>	Title: Falls Church Intermodal Center			Recipient: NVTC - City of Falls Church		
FTA 5309		451					FTA 5309 451
State		113					State 113
Local							Local -
Year Total:		<b>564</b>	-	-	-	-	Total Funds: 564
Description: Intermodal Center SAFETEA LU 281							
STIP ID:	<b>VRE0001</b>	Title: Rolling Stock Modification			Recipient: NVTC - VRE		GROUP3
FTA 5307		115	80	815	815	815	FTA 5307 2,640
FTA 5309							FTA 5309 -
State		29	20	204	204	204	State 661
Local							Local -
Year Total:		<b>144</b>	<b>100</b>	<b>1,019</b>	<b>1,019</b>	<b>1,019</b>	Total Funds: 3,301
Description: Rolling Stock Modification/Rehabilitation Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$1,799K							
STIP ID:	<b>VRE0002</b>	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE		GROUP3
FTA 5307		645	338	418	418	418	FTA 5307 2,237
State		161	85	105	105	105	State 561
Local							Local -
Year Total:		<b>806</b>	<b>423</b>	<b>523</b>	<b>523</b>	<b>523</b>	Total Funds: 2,798
Description: Fare Collection Sys/Communications and upgrades Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$1,025K							
STIP ID:	<b>VRE0003</b>	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE		
FTA 5307		80	80	80	80	80	FTA 5307 400
State		20	20	20	20	20	State 100
Local							Local -
Year Total:		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	Total Funds: 500
Description: Security Enhancements. FTA 5307 FY 2008 funds. Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$50K							
STIP ID:	<b>VRE0004</b>	Title: Gainesville Haymarket Extension			Recipient: NVTC - VRE		
FTA 5309		490					FTA 5309 490
State		98					State 98
Local		24					Local 24
Year Total:		<b>612</b>	-	-	-	-	Total Funds: 612
Description: Gainesville Haymarket Extension. Also associated with UPC 85373							
STIP ID:	<b>VRE0005</b>	Title: Washington's Union Station			Recipient: NVTC - VRE		
FTA 5307		800	800				FTA 5307 1,600
State		200	200				State 400
Local							Local -
Year Total:		<b>1,000</b>	<b>1,000</b>	-	-	-	Total Funds: 2,000
Description: Washington Union Station Repair. Rehab of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$3,000K							
STIP ID:	<b>VRE0006</b>	Title: VRE Fredericksburg Station Repair			Recipient: NVTC - VRE		
FTA 5309		543	564				FTA 5309 1,107
State		136	141				State 277
Local							Local -
Year Total:		<b>679</b>	<b>705</b>	-	-	-	Total Funds: 1,384
Description: Fred Station Repair SAFETEA-LU 97							
STIP ID:	<b>VRE0007</b>	Title: Storage Yard Improvements			Recipient: NVTC - VRE		
FTA 5307		378	320	686	1,533	2,538	FTA 5307 5,455
FTA 5309		734		754	1,134	655	FTA 5309 3,277
State		278	80	360	667	798	State 2,183
Local							Local -
Year Total:		<b>1,390</b>	<b>400</b>	<b>1,800</b>	<b>3,334</b>	<b>3,991</b>	Total Funds: 10,915
Description: Storage Yard Improvements - Construction of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$6,813K							
STIP ID:	<b>VRE0008</b>	Title: Grant and Project Management			Recipient: NVTC - VRE		
FTA 5307		40	300	320	340	360	FTA 5307 1,360
FTA 5309		238	166	255	264	282	FTA 5309 1,205
State		69	116	144	151	161	State 641
Local							Local -
Year Total:		<b>347</b>	<b>582</b>	<b>719</b>	<b>755</b>	<b>803</b>	Total Funds: 3,206
Description: Grant & Project Management/Training Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$401K							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>VRE0009</b>	Title: Rolling Stock Acquisition		Recipient:		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		5,078	5,770	5,448	4,380	3,429	FTA 5307 24,105
FTA 5309		9,273	9,336	9,326	4,651	5,100	FTA 5309 37,686
Flexible STP		3,300					Flexible STP 3,300
Federal Stimulus		9,688					Federal Stimulus 9,688
State		3,588	3,776	3,693	2,258	2,132	State 15,447
Local		825					Local 825
<b>Year Total:</b>		<b>31,752</b>	<b>18,882</b>	<b>18,467</b>	<b>11,289</b>	<b>10,661</b>	<b>Total Funds: 91,051</b>

Description: Rolling Stock Acquisition

Amend #1- FY09 - added \$9,688 in stimulus, reduced funding by \$10,314 (increased 5307 by \$54, reduced 5309 by \$4,505, deleted flex stp of \$3,800, reduced state match by \$1,447 and local by \$616) in accordance with NOVA TIP; FY10 - increased funding by \$4,

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$33,109K

Adj #5 - Add \$4,125K into FY09 (\$3,300-Flexible STP, \$825K-local) to include bonus obligation

Amend #10 - Add 5307 funding of \$2,301K (\$1,841K federal, \$460K state) in FY11 and \$83K (\$66K federal \$17K state) in FY12, add 5309 funding of \$1,595 (\$1,276K federal \$319K state) in FY11 and \$117K (\$94 federal, \$23K state) in FY12, Add 5309-B funding of \$3,750K (\$3,000K federal \$750K state) in FY11 in accordance with NoVA TIP

STIP ID:	<b>VRE0011</b>	Title: VRE Stations and Facilities		Recipient:		<b>NVTC - VRE</b>	
FTA 5307		192	238	146	246	266	FTA 5307 1,088
FTA 5309			440	440	614	694	FTA 5309 2,188
Federal Stimulus		98					Federal Stimulus 98
State		48	170	147	215	240	State 820
Local							Local -
<b>Year Total:</b>		<b>338</b>	<b>848</b>	<b>733</b>	<b>1,075</b>	<b>1,200</b>	<b>Total Funds: 4,194</b>

Description: Stations and Facilities

Adj #2- added \$98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$2,749K

STIP ID:	<b>VRE0012</b>	Title: Track Lease Payments		Recipient:		<b>NVTC - VRE</b>	
FTA 5309							FTA 5309 -
Flexible STP		7,176	7,814	8,154	8,480	8,819	Flexible STP 40,443
Equity Bonus							Equity Bonus -
State		1,794	1,953	2,038	2,120	2,205	State 10,110
Local							Local -
<b>Year Total:</b>		<b>8,970</b>	<b>9,767</b>	<b>10,192</b>	<b>10,600</b>	<b>11,024</b>	<b>Total Funds: 50,553</b>

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,369K

STIP ID:	<b>VRE0013</b>	Title: VRE Contract Operation & Maintenance of Trains		Recipient:		<b>NVTC - VRE</b>	<b>GROUP1</b>
FTA 5309			1,600				FTA 5309 1,600
FTA 5307		1,211		1,600			FTA 5307 2,811
State			400	400			State 800
Local		303					Local 303
<b>Year Total:</b>		<b>1,514</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 5,514</b>

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$4,000K

STIP ID:	<b>PRTC0001</b>	Title: PRTC Bus Shelter Program		Recipient:		<b>PRTC</b>	<b>GROUP4</b>
FTA 5307		25	29	30	30	31	FTA 5307 145
Federal Stimulus		38					Federal Stimulus 38
State		6	7	7	8	8	State 36
Local							Local -
<b>Year Total:</b>		<b>69</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>Total Funds: 219</b>

Description: 11.31.10 Engineer and Design of Bus Shelter

Adj #2 - Added \$20K of 5307 in FY09-13 and \$39K of Federal Stimulus in FY09

Adj #3 - Decrease Federal Stimulus by \$1K in accordance with NoVA TIP

Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$26K

STIP ID:	<b>PRTC0002</b>	Title: PRTC Western Facility		Recipient:		<b>PRTC</b>	
FTA 5307							FTA 5307 -
FTA 5309		980		1,000			FTA 5309 1,980
Flexible STP							Flexible STP -
State		196		125			State 321
Local		49		125			Local 174
<b>Year Total:</b>		<b>1,225</b>	<b>-</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,475</b>

Description: Also associated with UPC 85382

Adj #11 - Add 5309-B funding of \$1,250K (\$1,000K federal, \$125K state, \$125 local) in FY11 in accordance with NoVA TIP

STIP ID:	<b>PRTC0003</b>	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient:		<b>PRTC</b>	<b>GROUP3</b>
FTA 5309			1,439				FTA 5309 1,439
Flexible STP				182			Flexible STP 182
State			360	45			State 405
Local							Local -
<b>Year Total:</b>		<b>-</b>	<b>1,799</b>	<b>227</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,026</b>

Description: Adj #6 - Transfer \$1,799 from PRTC0005 to PRTC0003

Adj #11 - Add Flexible STP funding of \$227K (\$182K federal, \$45K state) in FY11 in accordance with NoVA TIP

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>PRTC0004</b>	Title: Preventive Maintenance		Recipient: PRTC		GROUP1	
FTA 5307		2,402	2,799	2,883	2,970	3,058	FTA 5307 14,112
Federal Stimulus		3,000					Federal Stimulus 3,000
State		-		721	742		State 1,463
Local		601	700			765	Local 2,066
Year Total:		6,003	3,499	3,604	3,712	3,823	Total Funds: 20,641
Description: Capital Cost of Contracting Amend #1 - FY09 - added \$3000 in Federal Stimulus; FY09/10 - decreased by \$617 from \$3,681 to \$3,064 (\$494 - 5307, \$122 - local) Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$11,513K							
STIP ID:	<b>PRTC0005</b>	Title: PRTC Bus Acquisition/Replacement Program		Recipient: PRTC		GROUP3	
FTA 5307							FTA 5307 -
FTA 5309		2,713	274	1,482	1,526	1,572	FTA 5309 7,567
Flexible STP							Flexible STP -
Federal Stimulus		757					Federal Stimulus 757
State		678	69	371	382	393	State 1,893
Local							Local -
Year Total:		4,148	343	1,853	1,908	1,965	Total Funds: 10,217
Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158 Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,550K Adj #6 - Transfer \$1,799 from PRTC0005 to PRTC0003							
STIP ID:	<b>PRTC0006</b>	Title: PRTC Security Enhancements		Recipient: PRTC		GROUP3	
FTA 5307		25	29	30	30	31	FTA 5307 145
Flexible STP				200			Flexible STP 200
State				54	4	4	State 62
Local		6	7	3	4	4	Local 24
Year Total:		31	36	287	38	39	Total Funds: 431
Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158 Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$181K Adj #11 - Add Flexible STP funding of \$250K (\$200K federal, \$50K state) in FY11 in accordance with NoVA TIP							
STIP ID:	<b>PRTC0007</b>	Title: Bus Maintenance Rehab Facility		Recipient: PRTC		GROUP3	
Flexible STP				360			Flexible STP 360
TIGER				-			TIGER -
State				90			State 90
Local							Local -
Year Total:		-	-	450	-	-	Total Funds: 450
Description: Amend #10 - Add Flexible STP funding of \$450K (\$360K federal, \$90K state) and TIGER funding of \$2,654 in FY11 in accordance with NoVA TIP Amend #11 - Move TIGER funding of \$2,654 to separate line in STIP (PRTC0008). PRTC0007 and PRTC0008 are different projects.							
STIP ID:	<b>PRTC0008</b>	Title: Replacement Buses and CAD/AVL System		Recipient: PRTC		GROUP3	
TIGER				4,524	4,619	842	TIGER 9,985
State							State -
Local							Local -
Year Total:		-	-	4,524	4,619	842	Total Funds: 9,985
Description: Amend #11 - Move TIGER funding of \$2,654 to separate line in STIP (PRTC0008). PRTC0007 and PRTC0008 are different projects. Add \$1,870K of TIGER to FY11, \$4,619K in FY12 and \$842K in FY13 in accordance with NoVA TIP							
STIP ID:	<b>WMATA000X</b>	Title: WMATA Metrorail Capital Improvements and PM		Recipient: WMATA			
FTA 5309							FTA 5309 -
STP		50,000					STP 50,000
Revenues							Revenues -
State							State -
Local							Local -
Year Total:		50,000	-	-	-	-	Total Funds: 50,000
Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.							
STIP ID:	<b>DUL0001</b>	Title: Dulles Corridor Metrorail Project - Phase I		Recipient: DRPT (MWAA)			
FTA 5309		110,740	162,000	96,000	96,000	96,000	FTA 5309 560,740
STP		29,377	17,841	21,282	6,500		STP 75,000
Federal Stimulus		77,260					Federal Stimulus 77,260
Revenues		301,000	431,712	448,186	56,000	4,055	Revenues 1,240,953
State		50,000	75,000				State 125,000
Local		50,000	150,000	200,000			Local 400,000
Year Total:		618,377	836,553	765,468	158,500	100,055	Total Funds: 2,478,953
Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds. Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$386,559K							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>DUL0002</b>	Title: Dulles Corridor Metrorail Project - Phase II		Recipient: DRPT (MWAA)			
FTA 5309						FTA 5309	-
STP						STP	-
Revenues						Revenues	566,868
State						State	-
Local			29,252	73,726	1,159,611	Local	1,376,882
Year Total:		-	29,252	73,726	1,159,611	681,161	Total Funds: 1,943,750

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$55,380K

STIP ID:	<b>FRED0001</b>	Title: Bus Stop Signage & Bus Shelter Program		Recipient: FRED			GROUP4
Federal Stimulus		114				Federal Stimulus	114
Revenues						Revenues	-
State						State	-
Local						Local	-
Year Total:		114	-	-	-	-	Total Funds: 114

Description: Adj #3 - Add \$114K of Federal Stimulus - Replacement Bus Signage

STIP ID:	<b>NVFS0001</b>	Title: JARC Projects		Recipient: Northern Virginia Family Services			
JARC			417			JARC	417
State						State	-
Local			416			Local	416
Year Total:		-	833	-	-	-	Total Funds: 833

Description: Amend #7 - Add \$500K for Northern Virginia Family Services to operate a Ways to Work Program in the Northern VA region  
Adj #11 - Add JARC funding of \$333K (\$167 federal, \$166K Local) in FY10 in accordance with NoVA TIP

STIP ID:	<b>DRPT001</b>	Title: ARRA High Speed Rail		Recipient: DRPT			
Federal Stimulus				18,710	56,130	Federal Stimulus	74,840
State						State	-
Local						Local	-
Year Total:		-	-	18,710	56,130	-	Total Funds: 74,840

Description: Amend #8 - Add \$74,840K of ARRA funding; Arkendale to Powell's Creek Third Track

STIP ID:	<b>DRPT002</b>	Title: I-66 EIS		Recipient: NVTC - Arlington County			
FTA 5339			980			FTA 5339	980
State			245			State	245
Local						Local	-
Year Total:		-	1,225	-	-	-	Total Funds: 1,225

Description: Adj #8 - Move funding from Interstate section of the STIP (UPC 54911) to Transit section of STIP

STIP ID:	<b>ECHO001</b>	Title: Paratransit Vehicles		Recipient: ECHO, Inc.			GROUP3
FTA 5310		36	40	40		FTA 5310	116
State						State	-
Local		9	10	10		Local	29
Year Total:		45	50	50	-	-	Total Funds: 145

Description: Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$50K for FY10. Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

STIP ID:	<b>FXCO001</b>	Title: Paratransit Vehicles		Recipient: Fairfax County			GROUP3
FTA 5310		108	120			FTA 5310	228
State						State	-
Local		27	30			Local	57
Year Total:		135	150	-	-	-	Total Funds: 285

Description: Adj #7 - Move from the rural page 5310 funding of \$108K for FY09 and \$150K for FY10.

STIP ID:	<b>AGPW001</b>	Title: Paratransit Vehicles		Recipient: The ARC of Greater Prince William			GROUP3
FTA 5310		72	80	80		FTA 5310	232
State						State	-
Local		18	20	20		Local	58
Year Total:		90	100	100	-	-	Total Funds: 290

Description: Adj #7 - Move from the rural page 5310 funding of \$108K for FY09 and \$150K for FY10. Add FY11 funding in the amount of \$100K in accordance with FY11 SYIP

STIP ID:	<b>AAA0001</b>	Title: New Freedom Projects		Recipient: Arlington Agency on Aging			
New Freedom			444			New Freedom	444
State						State	-
Local			372			Local	372
Year Total:		-	816	-	-	-	Total Funds: 816

Description: Adj #11 - Add New Freedom funding of \$816K (\$444 federal, \$372K Local) in FY10 for Arlington Agency on Aging in accordance with NoVA TIP

STIP ID:	<b>BPS0001</b>	Title: JARC Project		Recipient: Boat People SOS			
JARC			112			JARC	112
State						State	-
Local			51			Local	51
Year Total:		-	163	-	-	-	Total Funds: 163

Description: Adj #11 - Add JARC funding of \$163K (\$112 federal, \$51K Local) in FY10 for Boat People SOS Road to Independent Savings and Education (RISE) Program in accordance with NoVA TIP

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>NVTC City of Alexandria</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	2,820	2,967	320	-	-	FTA 5309 6,107
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	81	431	2,468	5,803	TIGER 8,783
Other Federal	-	-	-	-	-	Other Federal -
State	611	641	-	-	-	State 1,252
Local	95	103	80	-	-	Local 278
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,526</b>	<b>3,792</b>	<b>831</b>	<b>2,468</b>	<b>5,803</b>	<b>16,420</b>
<b>NVTC Arlington County</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	1,918	980	-	-	-	FTA 5309 2,898
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	1,500	-	-	-	TIGGER 1,500
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	480	245	-	-	-	State 725
Local	-	480	-	-	-	Local 480
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>2,398</b>	<b>3,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,603</b>
<b>NVTC Fairfax County</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	5,040	1,000	-	-	-	FTA 5309 6,040
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	666	250	-	-	-	State 916
Local	594	-	-	-	-	Local 594
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,300</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,550</b>



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>NVTC City of Falls Church</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	451	-	-	-	-	FTA 5309 451
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	113	-	-	-	-	State 113
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>564</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>564</b>
<b>NVTC VRE</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	8,539	7,926	9,513	7,812	7,906	FTA 5307 41,696
FTA 5309	11,278	12,106	10,775	6,663	6,731	FTA 5309 47,553
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	9,786	-	-	-	-	Federal Stimulus 9,786
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	6,421	6,961	7,111	5,740	5,865	State 32,098
Local	1,152	-	-	-	-	Local 1,152
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP 43,743
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>47,652</b>	<b>34,807</b>	<b>35,553</b>	<b>28,695</b>	<b>29,321</b>	<b>176,028</b>
<b>PRTC</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,452	2,857	2,943	3,030	3,120	FTA 5307 14,402
FTA 5309	3,693	1,713	2,482	1,526	1,572	FTA 5309 10,986
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus 3,795
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	4,524	4,619	842	TIGER 9,985
Other Federal	-	-	-	-	-	Other Federal -
State	880	436	1,413	1,136	405	State 4,270
Local	656	707	128	4	769	Local 2,264
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	742	-	-	Flexible STP 742
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>11,476</b>	<b>5,713</b>	<b>12,232</b>	<b>10,315</b>	<b>6,708</b>	<b>46,444</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>DRPT (MWAA)</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309 560,740
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	77,260	-	-	-	-	Federal Stimulus 77,260
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	50,000	75,000	-	-	-	State 125,000
Local	50,000	179,252	273,726	1,159,611	114,293	Local 1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	29,377	17,841	21,282	6,500	-	STP 75,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>618,377</b>	<b>865,805</b>	<b>839,194</b>	<b>1,318,111</b>	<b>781,216</b>	<b>4,422,703</b>
<b>WMATA</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	50,000	-	-	-	-	STP 50,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>FRED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	114	-	-	-	-	Federal Stimulus 114
TIGGER	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>114</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114</b>

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>NVFS</b>							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	-	FTA 5314 -
FTA 5339	-	-	-	-	-	-	FTA 5339 -
JARC	-	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	-	State -
Local	-	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	-	New Freedom -
<b>Totals</b>	-	-	-	-	-	-	-
<b>DRPT</b>							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	-	FTA 5314 -
FTA 5339	-	980	-	-	-	-	FTA 5339 980
JARC	-	-	-	-	-	-	JARC -
Federal Stimulus	-	-	18,710	56,130	-	-	Federal Stimulus 74,840
TIGGER	-	-	-	-	-	-	TIGGER -
TIGER	-	-	-	-	-	-	TIGER -
Other Federal	-	-	-	-	-	-	Other Federal -
State	-	245	-	-	-	-	State 245
Local	-	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	-	New Freedom -
<b>Totals</b>	-	1,225	18,710	56,130	-	-	76,065
<b>Other Human Service Transportation Providers</b>							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5310	216	240	120	-	-	-	FTA 5310 576
Local	54	60	30	-	-	-	Local 144
<b>Totals</b>	270	300	150	-	-	-	720
<b>New Freedom Recipients</b>							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
New Freedom	-	444	-	-	-	-	New Freedom 444
Local	-	372	-	-	-	-	Local 372
<b>Totals</b>	-	816	-	-	-	-	816
<b>JARC Recipients</b>							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
JARC	-	529	-	-	-	-	JARC 529
Local	-	467	-	-	-	-	Local 467
<b>Totals</b>	-	996	-	-	-	-	996

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Grand Totals-</b>						
<b>NoVa MPO</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	12,456	10,842	11,026	FTA 5307 56,098
FTA 5309	135,940	180,766	109,577	104,189	104,303	FTA 5309 634,775
FTA 5310	216	240	120	-	-	FTA 5310 576
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
FTA 5339	-	980	-	-	-	FTA 5339 980
JARC	-	529	-	-	-	JARC 529
Federal Stimulus	90,955	-	18,710	56,130	-	Federal Stimulus 165,795
TIGGER	-	1,500	-	-	-	TIGGER 1,500
TIGER	-	81	4,955	7,087	6,645	TIGER 18,768
Other Federal	-	-	-	-	-	Other Federal -
State	59,171	83,778	8,524	6,876	6,270	State 164,619
Local	52,551	181,441	273,964	1,159,615	115,062	Local 1,782,633
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	10,476	7,814	8,896	8,480	8,819	Flexible STP 44,485
STP	79,377	17,841	21,282	6,500	-	STP 125,000
New Freedom	-	444	-	-	-	New Freedom 444
<b>Totals</b>	<b>740,677</b>	<b>917,909</b>	<b>906,670</b>	<b>1,415,719</b>	<b>823,048</b>	<b>4,804,023</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>VRE0013</b> Title: VRE Contract Operation & Maintenance of Trains Recipient: <b>NVTC - VRE</b>						GROUP1
STIP ID: <b>PRTC0004</b> Title: Preventive Maintenance Recipient: <b>PRTC</b>						GROUP1
STIP ID: <b>ARL0018</b> Title: Rolling Stock Acquisition Recipient: <b>NVTC - Arlington County</b>						GROUP3
STIP ID: <b>PRTC0003</b> Title: PRTC Rehabilitate/ Rebuild OmniRide Buses Recipient: <b>PRTC</b>						GROUP3
STIP ID: <b>PRTC0005</b> Title: PRTC Bus Acquisition/Replacement Program Recipient: <b>PRTC</b>						GROUP3
STIP ID: <b>VRE0001</b> Title: Rolling Stock Modification Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>VRE0002</b> Title: Fare Collection System/Comm. Improvements Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>PRTC0007</b> Title: Bus Maintenance Rehab Facility Recipient: <b>PRTC</b>						GROUP3
STIP ID: <b>PRTC0008</b> Title: Replacement Buses and CAD/AVL System Recipient: <b>PRTC</b>						GROUP3
STIP ID: <b>VRE0009</b> Title: Rolling Stock Acquisition Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>ECHO001</b> Title: 5310 Vehicles Recipient: <b>ECHO, Inc.</b>						GROUP3
STIP ID: <b>FXC0001</b> Title: 5310 Vehicles Recipient: <b>Fairfax County</b>						GROUP3
STIP ID: <b>AGPW001</b> Title: 5310 Vehicles Recipient: <b>The ARC of Greater Prince William</b>						GROUP3
STIP ID: <b>PRTC0001</b> Title: PRTC Bus Shelter Program Recipient: <b>PRTC</b>						GROUP4
STIP ID: <b>FRED0001</b> Title: Bus Stop Signage & Bus Shelter Program Recipient: <b>FRED</b>						GROUP4
<b>TOTALS</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>

STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	3,613	2,799	4,483	2,970	3,058	FTA 5307 16,923
FTA 5309	-	1,600	-	-	-	FTA 5309 1,600
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,000	-	-	-	-	Federal Stimulus 3,000
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	400	1,121	742	-	State 2,263
Local	904	700	-	-	765	Local 2,369
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>7,517</b>	<b>5,499</b>	<b>5,604</b>	<b>3,712</b>	<b>3,823</b>	<b>26,155</b>
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	5,838	6,188	6,681	5,613	4,662	FTA 5307 28,982
FTA 5309	11,986	11,049	7,808	6,177	6,672	FTA 5309 43,692
FTA 5310	216	240	120	-	-	FTA 5310 576
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,445	-	-	-	-	Federal Stimulus 10,445
TIGGER	-	1,500	-	-	-	TIGGER 1,500
Other Federal	-	-	-	-	-	Other Federal -
State	4,456	4,310	4,508	2,949	2,834	State 19,057
Local	879	540	30	-	-	Local 1,449
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	-	542	-	-	Flexible STP 3,842
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>37,120</b>	<b>23,827</b>	<b>19,689</b>	<b>14,739</b>	<b>14,168</b>	<b>109,543</b>
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	25	29	30	30	31	FTA 5307 145
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	152	-	-	-	-	Federal Stimulus 152
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	6	7	7	8	8	State 36
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>183</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>333</b>
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRTC001 Title: All Other Capital Projects Recipient: Greater Richmond Transit Company</b>							
FTA 5307			120	120	120	120	FTA 5307 480
State			6	7	6	8	State 27
Local			24	23	24	22	Local 93
Year Total:		-	150	150	150	150	Total Funds: 600

Description:

<b>STIP ID: GRTC002 Title: Construction of Facilities Recipient: Greater Richmond Transit Company</b>							
FTA 5309		1,293	1,372				FTA 5309 2,665
Other Federal							Other Federal -
State		323	343				State 666
Local							Local -
Year Total:		1,616	1,715	-	-	-	Total Funds: 3,331

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

<b>STIP ID: GRTC003 Title: Preventive Maintenance Recipient: Greater Richmond Transit Company GROUP1</b>							
FTA 5307			4,320	4,320	4,560	4,800	FTA 5307 18,000
Federal Stimulus		4,800					Federal Stimulus 4,800
State			216	248	228	300	State 992
Local			864	832	912	900	Local 3,508
Year Total:		4,800	5,400	5,400	5,700	6,000	Total Funds: 27,300

Description: Preventive Maintenance 117A00

Adj #4 - Update funding in accordance with Richmond TIP; Total decrease of \$300K

Adj #10 - Increase FY10 by \$240K Federal, \$12K State and \$48K Local in accordance with the Richmond TIP

<b>STIP ID: GRTC004 Title: Replacement Rolling Stock Recipient: Greater Richmond Transit Company GROUP3</b>							
FTA 5307		1,029	3,369	3,740	2,657	920	FTA 5307 11,715
Federal Stimulus		3,610					Federal Stimulus 3,610
FTA 5309		618					FTA 5309 618
Other Federal				420			Other Federal 420
State		329	674	748	531	58	State 2,340
Local		82	168	292	133	172	Local 847
Year Total:		5,668	4,211	5,200	3,321	1,150	Total Funds: 19,550

Description: Purchase Replacement Bus 40-ft

Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$1,046K

Adj #10 - Increase FY10 by \$1,785K Federal, \$357K State and \$89K Local in accordance with the Richmond TIP

Adj #12 - Increase FY11 by \$525K (\$420K federal, \$105K local) for a Bus Livability Grant in accordance w/ the Richmond TIP. Also UPC T9678

<b>STIP ID: GRTC005 Title: Transit Enhancements Recipient: Greater Richmond Transit Company GROUP4</b>							
FTA 5307		94	95	99	103	94	FTA 5307 485
Federal Stimulus		125					Federal Stimulus 125
State		18	19	20	21	6	State 84
Local		5	5	5	5	17	Local 37
Year Total:		242	119	124	129	117	Total Funds: 731

Description: Purchase signage (transit enhancements) 119208

Adj #3 - Add \$125K of Federal Stimulus in FY10 - Transit Enhancements

Adj #4 - Update funding in accordance with Richmond TIP; Total increase of \$48K

<b>STIP ID: GRTC008 Title: Replacement Vans Recipient: Greater Richmond Transit Company GROUP3</b>							
FTA 5307			636	120	1,320		FTA 5307 2,076
Federal Stimulus		2,000					Federal Stimulus 2,000
State			127	24	264		State 415
Local			32	6	66		Local 104
Year Total:		2,000	795	150	1,650	-	Total Funds: 4,595

Description: Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans

Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K

<b>STIP ID: GRTC009 Title: Construction of Facilities Recipient: Greater Richmond Transit Company</b>							
FTA 5309		326	339				FTA 5309 665
State		82	85				State 167
Local							Local -
Year Total:		408	424	-	-	-	Total Funds: 832

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GRTC011</b>	<b>Title: Security</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5307		88	86	88	91	94	FTA 5307 447
State		18	4	5	5	6	State 38
Local		4	17	17	18	17	Local 73
<b>Year Total:</b>		<b>110</b>	<b>107</b>	<b>110</b>	<b>114</b>	<b>117</b>	<b>Total Funds: 558</b>

Description: Purchase Surveillance / Security Equipment

<b>STIP ID:</b>	<b>GRTC012</b>	<b>Title: Shop Tools and Equipment</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		20	20	40	40	40	FTA 5307 160
State		4	1	2	2	3	State 12
Local		1	4	8	8	7	Local 28
<b>Year Total:</b>		<b>25</b>	<b>25</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 200</b>

Description: Shop Equipment

<b>STIP ID:</b>	<b>GRTC013</b>	<b>Title: Miscellaneous Equipment</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5307		16	4	12	4	12	FTA 5307 48
State		2		1		1	State 4
Local		2	1	2	1	2	Local 8
<b>Year Total:</b>		<b>20</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>Total Funds: 60</b>

Description:

<b>STIP ID:</b>	<b>GRTC014</b>	<b>Title: ADP Hardware</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		80					FTA 5307 80
State		10					State 10
Local		10					Local 10
<b>Year Total:</b>		<b>100</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>Total Funds: 100</b>

Description:

<b>STIP ID:</b>	<b>GRTC015</b>	<b>Title: ADP Software</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP1</b>	
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
<b>Year Total:</b>		<b>150</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description:

<b>STIP ID:</b>	<b>GRTC016</b>	<b>Title: Support Vehicles.</b>		<b>Recipient: Greater Richmond Transit Company</b>		<b>GROUP3</b>	
FTA 5307		18					FTA 5307 18
State		4					State 4
Local		1					Local 1
<b>Year Total:</b>		<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 23</b>

Description:

<b>STIP ID:</b>	<b>GRTC017</b>	<b>Title: Debt Service for Bus Equip/Facilities</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
<b>Year Total:</b>		<b>150</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description:

<b>STIP ID:</b>	<b>GRTC020</b>	<b>Title: ITS and Related Projects</b>		<b>Recipient: Greater Richmond Transit Company</b>			
FTA 5307			160	160	160	160	FTA 5307 640
State			8	9	8	10	State 35
Local			32	31	32	30	Local 125
<b>Year Total:</b>		<b>-</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>Total Funds: 800</b>

Description:

<b>STIP ID:</b>	<b>GRTC021</b>	<b>Title: ADA, Project Admin., Security</b>		<b>Recipient: Greater Richmond Transit Company</b>			
Federal Stimulus		1,619					Federal Stimulus 1,619
FTA 5307		1,536	1,696	1,642	1,677		FTA 5307 6,551
State		307	339	328	335		State 1,309
Local		77	85	82	84		Local 328
<b>Year Total:</b>		<b>3,539</b>	<b>2,120</b>	<b>2,052</b>	<b>2,096</b>	<b>-</b>	<b>Total Funds: 9,807</b>

Description: Amend #2 - Add \$1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting  
 Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$7,998K  
 Adj #10 - Increase FY10 by \$152K Federal, \$30K State and \$8K Local in accordance with the Richmond TIP

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRTC022 Title: Downtown Transit Center Recipient: Greater Richmond Transit Company</b>							
Federal Stimulus		300	573				Federal Stimulus 873
FTA 5307		6,270					FTA 5307 6,270
State		1,254					State 1,254
Local		313					Local 313
Year Total:		8,137	573	-	-	-	Total Funds: 8,710
Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$573K							
<b>STIP ID: GRTC023 Title: Downtown Transit Center Recipient: Greater Richmond Transit Company</b>							
Flexible STP		2,504					Flexible STP 2,504
State		501					State 501
Local		125					Local 125
Year Total:		3,130	-	-	-	-	Total Funds: 3,130
Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$3,130K							
<b>STIP ID: GRTC024 Title: JARC Administrative Funds Recipient: Greater Richmond Transit Company</b>							
JARC		71					JARC 71
State							State -
Local							Local -
Year Total:		71	-	-	-	-	Total Funds: 71
Description: Amend #5 - Add \$71 for GRTC FY07 & FY08 Administrative Funds							
<b>STIP ID: GRTC025 Title: JARC Operating Assistance Recipient: Greater Richmond Transit Company</b>							
JARC		642					JARC 642
State							State -
Local		642					Local 642
Year Total:		1,284	-	-	-	-	Total Funds: 1,284
Description: Amend #5 - Add \$1,284 for GRTC Operating Assistance/GRTC C-Van Program							
<b>STIP ID: GRTC026 Title: New Freedom Administrative Funds Recipient: Greater Richmond Transit Company</b>							
New Freedom		47					New Freedom 47
State							State -
Local							Local -
Year Total:		47	-	-	-	-	Total Funds: 47
Description: Amend #5 - Add \$47 for GRTC FY07 & FY08 Administrative Funds							
<b>STIP ID: GRTC027 Title: Voice Response System Recipient: Greater Richmond Transit Company</b>							
New Freedom		139					New Freedom 139
State							State -
Local		35					Local 35
Year Total:		174	-	-	-	-	Total Funds: 174
Description: Amend #6 - Add \$174K of New Freedom funding for Capital Assistance/Specialized Transportation Interactive Voice Response System							
<b>STIP ID: ARC0002 Title: Paratransit Vehicles Recipient: American Red Cross GROUP3</b>							
FTA 5310			54				FTA 5310 54
State							State -
Local			14				Local 14
Year Total:		-	68	-	-	-	Total Funds: 68
Description: Adj #7 - Move from the rural page 5310 funding of \$68K for FY10.							
<b>STIP ID: CHS0002 Title: Paratransit Vehicles Recipient: Chesterfield Community Services Board GROUP3</b>							
FTA 5310		65	107	80			FTA 5310 252
State							State -
Local		16	27	20			Local 63
Year Total:		81	134	100	-	-	Total Funds: 315
Description: Adj #7 - Move from the rural page 5310 funding of \$81K for FY09 and \$134K for FY10. Add FY11 funding in the amount of \$100K in accordance with FY11 SYIP							
<b>STIP ID: EHC0001 Title: Paratransit Vehicles Recipient: ElderHomes Corporation GROUP3</b>							
FTA 5310			40				FTA 5310 40
State							State -
Local			10				Local 10
Year Total:		-	50	-	-	-	Total Funds: 50
Description: Adj #7 - Move from the rural page 5310 funding of \$50K for FY10							
<b>STIP ID: HAM0001 Title: Paratransit Vehicles Recipient: Henrico Area Mh/Mr Services GROUP3</b>							
FTA 5310		34					FTA 5310 34
State							State -
Local		9					Local 9
Year Total:		43	-	-	-	-	Total Funds: 43
Description: Adj #7 - Move from the rural page 5310 funding of \$43K for FY09							



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TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>RRC0001</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Richmond Area Assoc. for Retarded Citizens</b>		<b>GROUP3</b>	
FTA 5310		36	40	40			FTA 5310 <b>116</b>
State							State -
Local		9	10	10			Local <b>29</b>
<b>Year Total:</b>		<b>45</b>	<b>50</b>	<b>50</b>	-	-	<b>Total Funds: 145</b>

Description: Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$50K for FY10. Add FY11 funding in the amount of \$50K in accordance with FY11 SYIP

<b>STIP ID:</b>	<b>RRS0001</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Richmond Residential Services</b>		<b>GROUP3</b>	
FTA 5310				32			FTA 5310 <b>32</b>
State							State -
Local				8			Local <b>8</b>
<b>Year Total:</b>		-	-	<b>40</b>	-	-	<b>Total Funds: 40</b>

Description: Adj #7 - Add FY11 funding in the amount of \$50K in accordance with FY11 SYIP

<b>STIP ID:</b>	<b>SJV0002</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: St. Joseph's Villa</b>		<b>GROUP3</b>	
FTA 5310		72	40	40			FTA 5310 <b>152</b>
State							State -
Local		18	10	10			Local <b>38</b>
<b>Year Total:</b>		<b>90</b>	<b>50</b>	<b>50</b>	-	-	<b>Total Funds: 190</b>

Description: Adj #7 - Move from the rural page 5310 funding of \$90K for FY09 and \$50K for FY10. Add FY11 funding in the amount of \$50K in accordance with FY11 SYIP

<b>STIP ID:</b>	<b>RIC0001</b>	<b>Title: Construction of Facilities</b>		<b>Recipient: City of Richmond</b>			
FTA 5309		239	248				FTA 5309 <b>487</b>
State		60	62				State <b>122</b>
Local							Local -
<b>Year Total:</b>		<b>299</b>	<b>310</b>	-	-	-	<b>Total Funds: 609</b>

Description: SAFETEA-LU 184 Main St Station

<b>STIP ID:</b>	<b>DRPT003</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: VA Department of Rail and Public Transportation</b>		<b>GROUP3</b>	
FTA 5310		1,238	1,631	1,436			FTA 5310 <b>4,305</b>
State							State -
Local		310	350	334			Local <b>994</b>
<b>Year Total:</b>		<b>1,548</b>	<b>1,981</b>	<b>1,770</b>	-	-	<b>Total Funds: 5,299</b>

Description: Amend #3 - Add \$3,740 in FY10

Adj #7 - move funding from DRPT003 to separate grantees under appropriate MPOs. Also add funding for FY11 not covered in MPO sections.

<b>STIP ID:</b>	<b>DRPT004</b>	<b>Title: United We Ride</b>		<b>Recipient: VA Department of Rail and Public Transportation</b>			
FTA 5314			200				FTA 5314 <b>200</b>
State							State -
Local							Local -
<b>Year Total:</b>		-	<b>200</b>	-	-	-	<b>Total Funds: 200</b>

Description: Amend #7 - Add \$200K - FY2010 United We Ride Project

<b>Greater Richmond Transit Company</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	10,506	10,341	10,732	6,240	FTA 5307 47,210
FTA 5309	2,237	1,711	-	-	-	FTA 5309 3,948
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	713	-	-	-	-	JARC 713
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus 13,027
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	420	-	-	Other Federal 420
State	2,882	1,822	1,392	1,400	392	State 7,888
Local	1,327	1,232	1,298	1,283	1,167	Local 6,307
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	2,504	-	-	-	-	Flexible STP 2,504
New Freedom	186	-	-	-	-	New Freedom 186
<b>Totals</b>	<b>31,694</b>	<b>15,844</b>	<b>13,451</b>	<b>13,415</b>	<b>7,799</b>	<b>82,203</b>

12/6/2010

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Other Human Service Transportation Providers</b>							
FTA 5310		207	281	192	-	-	FTA 5310 680
Local		52	71	48	-	-	Local 171
<b>Totals</b>		<b>259</b>	<b>352</b>	<b>240</b>	<b>-</b>	<b>-</b>	<b>851</b>
<b>City of Richmond</b>							
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		239	248	-	-	-	FTA 5309 487
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		60	62	-	-	-	State 122
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>299</b>	<b>310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>609</b>
<b>VA Department of Rail and Public Transportation</b>							
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		1,238	1,631	1,436	-	-	FTA 5310 4,305
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	200	-	-	-	FTA 5314 200
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	-	State -
Local		310	350	334	-	-	Local 994
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>1,548</b>	<b>2,181</b>	<b>1,770</b>	<b>-</b>	<b>-</b>	<b>5,499</b>
<b>Richmond MPO</b>							
FTA 5307		9,391	10,506	10,341	10,732	6,240	FTA 5307 47,210
FTA 5309		2,476	1,959	-	-	-	FTA 5309 4,435
FTA 5310		1,445	1,912	1,628	-	-	FTA 5310 4,985
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	200	-	-	-	FTA 5314 200
JARC		713	-	-	-	-	JARC 713
Federal Stimulus		12,454	573	-	-	-	Federal Stimulus 13,027
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	420	-	-	Other Federal 420
State		2,942	1,884	1,392	1,400	392	State 8,010
Local		1,689	1,653	1,680	1,283	1,167	Local 7,472
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		2,504	-	-	-	-	Flexible STP 2,504
New Freedom		186	-	-	-	-	New Freedom 186
<b>Totals</b>		<b>33,800</b>	<b>18,687</b>	<b>15,461</b>	<b>13,415</b>	<b>7,799</b>	<b>89,162</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRTC003 Title: Preventive Maintenance Recipient: Greater Richmond Transit Company GROUP1</b>						
<b>STIP ID: GRTC014 Title: ADP Hardware Recipient: Greater Richmond Transit Company GROUP1</b>						
<b>STIP ID: GRTC015 Title: ADP Software Recipient: Greater Richmond Transit Company GROUP1</b>						
<b>STIP ID: GRTC012 Title: Shop Tools and Equipment Recipient: Greater Richmond Transit Company GROUP1</b>						
<b>STIP ID: GRTC004 Title: Replacement Rolling Stock Recipient: Greater Richmond Transit Company GROUP3</b>						
<b>STIP ID: GRTC008 Title: Replacement Vans Recipient: Greater Richmond Transit Company GROUP3</b>						
<b>STIP ID: GRTC016 Title: Support Vehicles. Recipient: Greater Richmond Transit Company GROUP3</b>						
<b>STIP ID: ARC0002 Title: 5310 Vehicles Recipient: American Red Cross GROUP3</b>						
<b>STIP ID: CHS0002 Title: 5310 Vehicles Recipient: Chesterfield Community Services Board GROUP3</b>						
<b>STIP ID: EHC0001 Title: 5310 Vehicles Recipient: ElderHomes Corporation GROUP3</b>						
<b>STIP ID: HAM0001 Title: 5310 Vehicles Recipient: Henrico Area Mh/Mr Services GROUP3</b>						
<b>STIP ID: RRC0001 Title: 5310 Vehicles Recipient: Richmond Area Assoc. for Retarded Citizens GROUP3</b>						
<b>STIP ID: RRS0001 Title: 5310 Vehicles Recipient: Richmond Residential Services GROUP3</b>						
<b>STIP ID: SJV0002 Title: 5310 Vehicles Recipient: St. Joseph's Villa GROUP3</b>						
<b>STIP ID: DRPT003 Title: Paratransit Vehicles Recipient: VA Department of Rail and Public Transportation GROUP3</b>						
<b>STIP ID: GRTC005 Title: Transit Enhancements Recipient: Greater Richmond Transit Company GROUP4</b>						
<b>TOTALS</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
<b>STIP ID: GROUP1 Title: Transit System Preservation</b>						
FTA 5307	220	4,340	4,360	4,600	4,840	FTA 5307 18,360
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	4,800	-	-	-	-	Federal Stimulus 4,800
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	29	217	250	230	303	State 1,029
Local	26	868	840	920	907	Local 3,561
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>5,075</b>	<b>5,425</b>	<b>5,450</b>	<b>5,750</b>	<b>6,050</b>	<b>27,750</b>
Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
<b>STIP ID: GROUP3 Title: Transit Vehicles</b>						
FTA 5307	1,047	4,005	3,860	3,977	920	FTA 5307 13,809
FTA 5309	618	-	-	-	-	FTA 5309 618
FTA 5310	1,445	1,912	1,628	-	-	FTA 5310 4,985
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	5,610	-	-	-	-	Federal Stimulus 5,610
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	420	-	-	Other Federal 420
State	333	801	772	795	58	State 2,759
Local	445	621	680	199	172	Local 2,117
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>9,498</b>	<b>7,339</b>	<b>7,360</b>	<b>4,971</b>	<b>1,150</b>	<b>30,318</b>
Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
<b>STIP ID: GROUP4 Title: Transit Amenities</b>						
FTA 5307	94	95	99	103	94	FTA 5307 485
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	125	-	-	-	-	Federal Stimulus 125
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	18	19	20	21	6	State 84
Local	5	5	5	5	17	Local 37
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>242</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>117</b>	<b>731</b>
Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRT0001 / GRT0002 Title: Operating Assistance Recipient: Greater Roanoke Transit Company GROUP1</b>						
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5311	187	155	97	187	187	FTA 5311 813
Federal Stimulus		285				Federal Stimulus 285
State	1,492	1,072	1,142	1,492	1,492	State 6,690
Local	1,552	1,551	2,341	1,552	1,552	Local 8,548
Revenues	2,322	2,182	1,897	2,322	2,322	Revenues 11,045
Year Total:	7,942	7,713	7,971	7,942	7,942	Total Funds: 39,510

Description: Adj #4 - Replace FY10 funding of \$7,942K with updated funding of \$7,713K  
 Adj #6 - Decrease 5311 by \$22K, add Federal Stimulus of \$285K, decrease state match by \$263K: NOTE: \$44K of federal stimulus belongs to GRTC's rural transit program  
 Adj #7 - Increase FY11 Operating Assistance by \$29K in accordance with FY11 SYIP

<b>STIP ID: GRT0003 Title: Replacement Bus Recipient: Greater Roanoke Transit Company GROUP3</b>						
FTA 5309	640					FTA 5309 640
State	160					State 160
Local						Local -
Year Total:	800	-	-	-	-	Total Funds: 800

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

<b>STIP ID: GRT0005 Title: Rehabilitation of Facilities Recipient: Greater Roanoke Transit Company</b>						
Flexible STP		66			40	Flexible STP 106
State		13			3	State 16
Local		3			7	Local 10
Year Total:	-	82		-	50	Total Funds: 132

Description: Admin and Transfer facilities  
 Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by \$17K from \$99K to \$82K - Bus Rehab/Renovation of Admin Building  
 Adj #7 - Delete \$33K for FY11 - no funding requested for this project.

<b>STIP ID: GRT0016 Title: Bus Restoration Recipient: Greater Roanoke Transit Company GROUP3</b>						
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
Year Total:	68	70	-	-	-	Total Funds: 138

Description: SAFETEA-LU 434  
 Adj #4 - Add \$70 in FY10 - Bus Restoration

<b>STIP ID: GRT0017 Title: Intermodal Facility Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	43	45				FTA 5309 88
State	11	11				State 22
Local						Local -
Year Total:	54	56	-	-	-	Total Funds: 110

Description: SAFETEA-LU 305  
 Adj #4 - Add \$56 in FY10 - Intermodal facility

<b>STIP ID: GRT0018 Title: Railway Station Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
Year Total:	68	70	-	-	-	Total Funds: 138

Description: SAFETEA-LU 312  
 Adj #4 - Add \$70 in FY10 - Railway Station

<b>STIP ID: GRT0019 Title: Link Passenger Facility Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	109	113				FTA 5309 222
State	27	28				State 55
Local						Local -
Year Total:	136	141	-	-	-	Total Funds: 277

Description: SAFETEA-LU 361  
 Adj #4 - Add \$141 in FY10 - Link Passenger Facility

<b>STIP ID: GRT0021 Title: Passenger Shelters Recipient: Greater Roanoke Transit Company GROUP4</b>						
FTA 5309	200					FTA 5309 200
State	50					State 50
Local						Local -
Year Total:	250	-	-	-	-	Total Funds: 250

Description: SAFETEA-LU 511

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRT0023 Title: Rehab/Renov of Admin/Maint Facility Recipient: Greater Roanoke Transit Company</b>						
FTA 5309		28				FTA 5309 28
State		7				State 7
Local						Local -
Year Total:		35	-	-	-	Total Funds: 35
Description: SAFETEA-LU 511						
<b>STIP ID: GRT0024 Title: All Other Capital Projects Recipient: Greater Roanoke Transit Company GROUP1</b>						
Flexible STP			28	1,040	376	Flexible STP 1,444
Federal Stimulus		199				Federal Stimulus 199
State			4	52	24	State 80
Local			3	208	70	Local 281
Year Total:		- 199	35	1,300	470	Total Funds: 2,004
Description: Adj #3 - Replace \$720K (Equity Bonus), \$36K (state), and \$144K (local) with \$130K (federal stimulus) in FY10 - ADP Software (40) and Shop Equipment (1) Adj #6 - Add \$69K of ARRA in FY10 - Shop Equipment Adj #7 - Reduce funding by \$765K in FY11 - Keep \$35K of funding for communications system in accordance with FY11 SYIP.						
<b>STIP ID: GRT0025 Title: Replacement Vans Recipient: Greater Roanoke Transit Company GROUP3</b>						
Federal Stimulus		360				Federal Stimulus 360
State						State -
Local						Local -
Year Total:		- 360	-	-	-	Total Funds: 360
Description: Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)						
<b>STIP ID: GRT0026 Title: Support Vehicles Recipient: Greater Roanoke Transit Company GROUP3</b>						
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
Year Total:		- 30	-	-	-	Total Funds: 30
Description: Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)						
<b>STIP ID: GRT0027 Title: Fareboxes Recipient: Greater Roanoke Transit Company GROUP3</b>						
Federal Stimulus		60				Federal Stimulus 60
State						State -
Local						Local -
Year Total:		- 60	-	-	-	Total Funds: 60
Description: Adj #3 - Add \$60 (fed stimulus) - Fareboxes (4)						
<b>STIP ID: GRT0028 Title: Misc. Equipment Recipient: Greater Roanoke Transit Company GROUP1</b>						
Flexible STP		43				Flexible STP 43
Federal Stimulus		6				Federal Stimulus 6
State		9				State 9
Local		2				Local 2
Year Total:		- 60	-	-	-	Total Funds: 60
Description: Adj #4 - Add \$54 in FY10 - Misc Equipment (Office Equipment) Adj #6 - Add \$6K of ARRA in FY10						
<b>STIP ID: GRT0029 Title: Rehab/Renovation of Admin Building Recipient: Greater Roanoke Transit Company</b>						
Flexible STP		40				Flexible STP 40
State		8				State 8
Local		2				Local 2
Year Total:		- 50	-	-	-	Total Funds: 50
Description: Amend #3 - Add \$50K in FY10- Bus Rehab/Renovation of Admin Building						
<b>STIP ID: GRT0030 Title: Surveillance/Security Equipment Recipient: Greater Roanoke Transit Company</b>						
Federal Stimulus		71				Federal Stimulus 71
State						State -
Local						Local -
Year Total:		- 71	-	-	-	Total Funds: 71
Description: Amend #6 - Add \$71K of ARRA in FY10						
<b>STIP ID: GRT0031 Title: ADP Hardware Recipient: Greater Roanoke Transit Company GROUP1</b>						
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
Year Total:		- 30	-	-	-	Total Funds: 30
Description: Amend #6 - Add \$30K of ARRA in FY10						
<b>STIP ID: GRT0032 Title: Construction of Maint. Facility Recipient: Greater Roanoke Transit Company</b>						
Federal Stimulus		593				Federal Stimulus 593
State						State -
Local						Local -
Year Total:		- 593	-	-	-	Total Funds: 593
Description: Amend #6 - Add \$593K of ARRA in FY10						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: RAD0001</b>	<b>Title: Operating Assistance - JARC</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>		<b>GROUP1</b>	
JARC	224	200		224	224	JARC 872
State						State -
Local	224	200		224	224	Local 872
Revenues	5	5		5	5	Revenues 20
<b>Year Total:</b>	<b>453</b>	<b>405</b>	<b>-</b>	<b>453</b>	<b>453</b>	<b>Total Funds: 1,764</b>

Description: Adj #4 - Reduce JARC funding in FY10 to \$405.

Adj #7 - Delete FY11 JARC funding of \$453K in accordance with FY11 SYIP

<b>STIP ID: RAD0005</b>	<b>Title: New Freedom Program</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>		<b>GROUP1</b>	
New Freedom	75	75	88			New Freedom 238
State	71	71	83			State 225
Local	4	4	4			Local 12
<b>Year Total:</b>	<b>150</b>	<b>150</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 475</b>

Description: Adj #4 - Add \$150K in FY10 - New Freedom Program

Adj #7 - Add FY11 New Freedom Program in the amount of \$175K in accordance with FY11 SYIP

<b>STIP ID: RAD0006</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>		<b>GROUP3</b>	
FTA 5310	36	80	120			FTA 5310 236
State						State -
Local	9	20	30			Local 59
<b>Year Total:</b>	<b>45</b>	<b>100</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 295</b>

Description: Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$100K for FY10. Add FY11 5310 funding in the amount of \$150K in accordance with FY11 SYIP

<b>Greater Roanoke Transit Company</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	155	97	187	187	FTA 5311 813
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus 1,634
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,775	1,169	1,146	1,544	1,519	State 7,153
Local	1,552	1,558	2,344	1,760	1,629	Local 8,843
Revenues	2,322	2,182	1,897	2,322	2,322	Revenues 11,045
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	149	28	1,040	416	Flexible STP 1,633
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>9,353</b>	<b>9,585</b>	<b>8,006</b>	<b>9,242</b>	<b>8,462</b>	<b>44,648</b>

<b>RADAR - UHSTS, Inc. Roanoke County</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	80	120	-	-	FTA 5310 236
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	224	200	-	224	224	JARC 872
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	71	71	83	-	-	State 225
Local	237	224	34	224	224	Local 943
Revenues	5	5	-	5	5	Revenues 20
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	75	75	88	-	-	New Freedom 238
<b>Totals</b>	<b>648</b>	<b>655</b>	<b>325</b>	<b>453</b>	<b>453</b>	<b>2,534</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Roanoke Valley</b>						
<b>MPO</b>						
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	36	80	120	-	-	FTA 5310 236
FTA 5311	187	155	97	187	187	FTA 5311 813
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	224	200	-	224	224	JARC 872
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus 1,634
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,846	1,240	1,229	1,544	1,519	State 7,378
Local	1,789	1,782	2,378	1,984	1,853	Local 9,786
Revenues	2,327	2,187	1,897	2,327	2,327	Revenues 11,065
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	149	28	1,040	416	Flexible STP 1,633
New Freedom	75	75	88	-	-	New Freedom 238
<b>Totals</b>	<b>10,001</b>	<b>10,240</b>	<b>8,331</b>	<b>9,695</b>	<b>8,915</b>	<b>47,182</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GRT0001 / GRT0002</b>	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company			GROUP1
STIP ID: <b>GRT0024</b>	Title: All Other Capital Projects		Recipient: Greater Roanoke Transit Company			GROUP1
STIP ID: <b>GRT0028</b>	Title: Misc. Equipment		Recipient: Greater Roanoke Transit Company			GROUP1
STIP ID: <b>RAD0001</b>	Title: Operating Assistance - JARC		Recipient: RADAR - UHSTS, Inc. Roanoke County			GROUP1
STIP ID: <b>GRT0031</b>	Title: ADP Hardware		Recipient: Greater Roanoke Transit Company			GROUP1
STIP ID: <b>GRT0003</b>	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company			GROUP3
STIP ID: <b>GRT0016</b>	Title: Bus Restoration		Recipient: Greater Roanoke Transit Company			GROUP3
STIP ID: <b>GRT0025</b>	Title: Replacement Vans		Recipient: Greater Roanoke Transit Company			GROUP3
STIP ID: <b>GRT0026</b>	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company			GROUP3
STIP ID: <b>GRT0027</b>	Title: All Other Capital Projects		Recipient: Greater Roanoke Transit Company			GROUP3
STIP ID: <b>RAD0006</b>	Title: Paratransit Vehicles		Recipient: RADAR - UHSTS, Inc. Roanoke County			GROUP3
STIP ID: <b>GRT0021</b>	Title: Passenger Shelters		Recipient: Greater Roanoke Transit Company			GROUP4
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b>	Title: Transit System Preservation					
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	155	97	187	187	FTA 5311 813
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	224	200	-	224	224	JARC 872
Federal Stimulus	-	520	-	-	-	Federal Stimulus 520
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,492	1,081	1,146	1,544	1,516	State 6,779
Local	1,776	1,753	2,344	1,984	1,846	Local 9,703
Revenues	2,327	2,187	1,897	2,327	2,327	Revenues 11,065
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	43	28	1,040	376	Flexible STP 1,487
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,395	8,407	8,006	9,695	8,865	43,368
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: <b>GROUP3</b>	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	54	56	-	-	-	FTA 5309 110
FTA 5310	36	80	120	-	-	FTA 5310 236
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	450	-	-	-	Federal Stimulus 450
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	174	14	-	-	-	State 188
Local	9	20	30	-	-	Local 59
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	640	-	-	-	-	Equity Bonus 640
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	913	620	150	-	-	1,683
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: <b>GROUP4</b>	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	200	-	-	-	-	FTA 5309 200
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	50	-	-	-	-	State 50
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	250	-	-	-	-	250
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					



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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0001 Title: Operating Assistance Recipient: Petersburg Area Transit GROUP1</b>							
FTA 5307		1,125	1,125				FTA 5307 <b>2,250</b>
State		524	497				State <b>1,021</b>
Local		458	1,074				Local <b>1,532</b>
Revenues		455	513				Revenues <b>968</b>
Year Total:		<b>2,562</b>	<b>3,209</b>				<b>Total Funds: 5,771</b>

Description: Amend # 3 - Add \$3,209 to FY10

<b>STIP ID: PAT0002 Title: Preventive Maintenance Recipient: Petersburg Area Transit GROUP1</b>							
FTA 5307					80	640	FTA 5307 <b>720</b>
State					4	40	State <b>44</b>
Local					16	120	Local <b>136</b>
Year Total:		-	-	-	<b>100</b>	<b>800</b>	<b>Total Funds: 900</b>

Description: Adj #4 - Delete \$1,000K in FY10

Adj #7 - Delete \$1,000K from FY11.

<b>STIP ID: PAT0004 Title: Bus Security Cameras Recipient: Petersburg Area Transit GROUP3</b>							
FTA 5307		80					FTA 5307 <b>80</b>
State		16					State <b>16</b>
Local		4					Local <b>4</b>
Year Total:		<b>100</b>	-	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID: PAT0005 Title: Canopy for Fueling Station Recipient: Petersburg Area Transit GROUP4</b>							
FTA 5307		80					FTA 5307 <b>80</b>
State		16					State <b>16</b>
Local		4					Local <b>4</b>
Year Total:		<b>100</b>	-	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID: PAT0006 Title: Security Enhancements Recipient: Petersburg Area Transit</b>							
FTA 5307		8					FTA 5307 <b>8</b>
State		1					State <b>1</b>
Local		1					Local <b>1</b>
Year Total:		<b>10</b>	-	-	-	-	<b>Total Funds: 10</b>

Description:

<b>STIP ID: PAT0007 Title: Preventive Maintenance Recipient: Petersburg Area Transit GROUP1</b>							
FTA 5307		720					FTA 5307 <b>720</b>
State							State <b>-</b>
Local		180					Local <b>180</b>
Year Total:		<b>900</b>	-	-	-	-	<b>Total Funds: 900</b>

Description:

<b>STIP ID: PAT0008 Title: Generator Recipient: Petersburg Area Transit</b>							
FTA 5307		56					FTA 5307 <b>56</b>
Federal Stimulus		150					Federal Stimulus <b>150</b>
State		11					State <b>11</b>
Local		3					Local <b>3</b>
Year Total:		<b>220</b>	-	-	-	-	<b>Total Funds: 220</b>

Description: Adj # 5 - Increase by \$150K - Generator

<b>STIP ID: PAT0009 Title: Shop Equipment Recipient: Petersburg Area Transit GROUP1</b>							
FTA 5307		6					FTA 5307 <b>6</b>
State		1					State <b>1</b>
Local		1					Local <b>1</b>
Year Total:		<b>8</b>	-	-	-	-	<b>Total Funds: 8</b>

Description:

<b>STIP ID: PAT0010 Title: Surveillance/Security Equipment Recipient: Petersburg Area Transit</b>							
FTA 5307		60					FTA 5307 <b>60</b>
State		12					State <b>12</b>
Local		3					Local <b>3</b>
Year Total:		<b>75</b>	-	-	-	-	<b>Total Funds: 75</b>

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0012 Title: Transit Enhancements Recipient: Petersburg Area Transit GROUP4</b>						
FTA 5307				16	16	FTA 5307 32
Federal Stimulus		14				Federal Stimulus 14
State				1	1	State 2
Local				3	3	Local 6
Year Total:		14	-	20	20	Total Funds: 54

Description: Adj #4 - Delete \$20K in FY10  
Adj #5 - Increase by \$14K - Sidewalks around Shelters  
Adj #7 - Delete \$20K from FY11.

<b>STIP ID: PAT0013 Title: Replacement Rolling Stock Recipient: Petersburg Area Transit GROUP3</b>						
FTA 5307		160				FTA 5307 160
State		32				State 32
Local		8				Local 8
Year Total:		200	-	-	-	Total Funds: 200

Description: Adj #4 - Decrease funding from \$1,200K to \$200K - Replacement Bus < 30-ft  
Adj #7 - Delete \$700K from FY11.

<b>STIP ID: PAT0017 Title: All Other Capital Projects Recipient: Petersburg Area Transit</b>						
FTA 5307		348		286	182	FTA 5307 816
State		70		14	12	State 96
Local		18		58	34	Local 110
Year Total:		436	-	358	228	Total Funds: 1,022

Description: Adj #4 - Increase funding from \$250K to \$436K in FY10 - Fare Collection Equipment (Fareboxes)  
Adj #7 - Delete \$250K from FY11.

<b>STIP ID: PAT0018 Title: Replacement Vans Recipient: Petersburg Area Transit GROUP3</b>						
FTA 5307		88				FTA 5307 88
State		18				State 18
Local		4				Local 4
Year Total:		110	-	-	-	Total Funds: 110

Description: Adj #4 - Add \$110K to FY10 - Replacement Vans

<b>STIP ID: PAT0019 Title: Multi-Modal Center Construction Recipient: Petersburg Area Transit</b>						
Federal Stimulus		500				Federal Stimulus 500
State						State -
Local						Local -
Year Total:		500	-	-	-	Total Funds: 500

Description: Amend #5 - Increase by \$500K for - Multi-Modal Construction Center

<b>STIP ID: PAT0020 Title: Sidewalks and Shelters Recipient: Petersburg Area Transit GROUP4</b>						
Federal Stimulus		186				Federal Stimulus 186
State						State -
Local						Local -
Year Total:		186	-	-	-	Total Funds: 186

Description: Amend #5 - Increase by \$186K - Sidewalks and Shelters

<b>STIP ID: PAT0021 Title: Furnitures and Fixtures Recipient: Petersburg Area Transit GROUP1</b>						
Federal Stimulus		69				Federal Stimulus 69
State						State -
Local						Local -
Year Total:		69	-	-	-	Total Funds: 69

Description: Amend #5 - Increase by \$69K - Furnitures and Fixtures

<b>STIP ID: PAT0022 Title: Equipment Recipient: Petersburg Area Transit</b>						
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:		11	-	-	-	Total Funds: 11

Description: Amend #5 - Increase by \$11K - Equipment

<b>STIP ID: PAT0023 Title: Bus Software Package Recipient: Petersburg Area Transit GROUP3</b>						
Federal Stimulus		10				Federal Stimulus 10
State						State -
Local						Local -
Year Total:		10	-	-	-	Total Funds: 10

Description: Amend #5 - Increase by \$10K - Bus Software Package

<b>STIP ID: PAT0024 Title: Radios Recipient: Petersburg Area Transit GROUP3</b>						
Federal Stimulus		145				Federal Stimulus 145
State						State -
Local						Local -
Year Total:		145	-	-	-	Total Funds: 145

Description: Amend #5 - Increase by \$145K - Radios

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0025 Title: Paratransit Vehicles Recipient: Petersburg Area Transit GROUP3</b>						
Federal Stimulus		110				Federal Stimulus 110
State						State -
Local						Local -
Year Total:		110	-	-	-	Total Funds: 110
Description: Amend # 5 - Increase by \$110K - Paratransit Vehicles (2)						
<b>STIP ID: PAT0026 Title: Lifts Recipient: Petersburg Area Transit GROUP3</b>						
Federal Stimulus		120				Federal Stimulus 120
State						State -
Local						Local -
Year Total:		120	-	-	-	Total Funds: 120
Description: Amend # 5 - Increase by \$120K - Lifts						
<b>STIP ID: PAT0027 Title: Sign Poles Recipient: Petersburg Area Transit GROUP4</b>						
Federal Stimulus		5				Federal Stimulus 5
State						State -
Local						Local -
Year Total:		5	-	-	-	Total Funds: 5
Description: Amend # 5 - Increase by \$5K - Sign Poles						
<b>STIP ID: PAT0028 Title: Miscellaneous Recipient: Petersburg Area Transit</b>						
Federal Stimulus		64				Federal Stimulus 64
State						State -
Local						Local -
Year Total:		64	-	-	-	Total Funds: 64
Description: Amend # 5 - Increase by \$64K - Miscellaneous						
<b>STIP ID: CDA0002 Title: Paratransit Vehicles Recipient: Crater District AAA/FPG GROUP3</b>						
FTA 5310		99				FTA 5310 99
State						State -
Local		25				Local 25
Year Total:		124		-	-	Total Funds: 124
Description: Adj #7 - Move from the rural page 5310 funding of \$124K for FY09						

**Petersburg Area  
Transit**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	-	382	838	FTA 5307 5,076
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus 1,384
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	-	19	53	State 1,270
Local	654	1,104	-	77	157	Local 1,992
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,209	3,955	-	478	1,048	10,690

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Crater District</b>						
<b>AAA/FPG</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	99	-	-	-	-	FTA 5310 99
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	25	-	-	-	-	Local 25
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124</b>
<b>Tri-Cities MPO</b>						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	-	382	838	FTA 5307 5,076
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	99	-	-	-	-	FTA 5310 99
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus 1,384
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	-	19	53	State 1,270
Local	679	1,104	-	77	157	Local 2,017
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>5,333</b>	<b>3,955</b>	<b>-</b>	<b>478</b>	<b>1,048</b>	<b>10,814</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>PAT0002</b> Title: Preventive Maintenance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: <b>PAT0001</b> Title: Operating Assistance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: <b>PAT0007</b> Title: Preventive Maintenance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: <b>PAT0009</b> Title: Shop Equipment			Recipient: Petersburg Area Transit			GROUP1
STIP ID: <b>PAT0021</b> Title: Furnitures and Fixtures			Recipient: Petersburg Area Transit			GROUP1
STIP ID: <b>PAT0004</b> Title: Bus Security Cameras			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>PAT0013</b> Title: Replacement Rolling Stock			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>PAT0018</b> Title: Replacement Vans			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>PAT0023</b> Title: Bus Software Package			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>PAT0024</b> Title: Radios			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>PAT0025</b> Title: Paratransit Vehicles			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>PAT0026</b> Title: Lifts			Recipient: Petersburg Area Transit			GROUP3
STIP ID: <b>CDA0002</b> Title: Paratransit Vehicles			Recipient: Crater District AAA/FPG			GROUP3
STIP ID: <b>PAT0005</b> Title: Canopy for Fueling Station			Recipient: Petersburg Area Transit			GROUP4
STIP ID: <b>PAT0012</b> Title: Transit Enhancements			Recipient: Petersburg Area Transit			GROUP4
STIP ID: <b>PAT0020</b> Title: Sidewalks and Shelters			Recipient: Petersburg Area Transit			GROUP4
STIP ID: <b>PAT0027</b> Title: Sign Poles			Recipient: Petersburg Area Transit			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,851	1,125	-	80	640	FTA 5307 3,696
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	69	-	-	-	-	Federal Stimulus 69
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1	497	-	4	40	State 1,066
Local	181	1,074	-	16	120	Local 1,849
Revenues	-	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>2,102</b>	<b>3,209</b>	<b>-</b>	<b>100</b>	<b>800</b>	<b>7,648</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	80	248	-	-	-	FTA 5307 328
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	99	-	-	-	-	FTA 5310 99
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	385	-	-	-	-	Federal Stimulus 385
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	16	50	-	-	-	State 66
Local	29	12	-	-	-	Local 41
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>609</b>	<b>310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>919</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	80	-	-	16	16	FTA 5307 112
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	205	-	-	-	-	Federal Stimulus 205
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	16	-	-	1	1	State 18
Local	4	-	-	3	3	Local 10
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>305</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>345</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WIN0001 Title: Operating Assistance Recipient: Winchester Transit Service GROUP1</b>						
FTA 5307	374	391	453	374	374	FTA 5307 1,966
State	167	281	116	167	167	State 898
Local	206	111	250	206	206	Local 979
Revenues	68	88	87	68	68	Revenues 379
Year Total:	815	871	906	815	815	Total Funds: 4,222

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K  
Adj #7 - Increase FY11 Operating Assistance by \$91K in accordance with FY11 SYIP

<b>STIP ID: WIN0002 Title: All Other Capital Projects Recipient: Winchester Transit Service</b>						
Flexible STP					80	Flexible STP 80
State					5	State 5
Local					15	Local 15
Year Total:	-	-	-	-	100	Total Funds: 100

Description: Adj #7 - Remove \$75K funding in FY11 - no capital projects requested.

<b>STIP ID: WIN0003 Title: Construction of Facilities Recipient: Winchester Transit Service</b>						
Flexible STP		80				Flexible STP 80
State		16				State 16
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility  
Amend #8 - remove funding for \$2000K in FY11 - no funding requested.

<b>STIP ID: WIN0004 Title: Passenger Shelters (Bus Shelters) Recipient: Winchester Transit Service GROUP4</b>						
FTA 5309	40					FTA 5309 40
State	10					State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

<b>STIP ID: WIN0007 Title: Replacement Rolling Stock Recipient: Winchester Transit Service GROUP3</b>						
Flexible STP				240	160	Flexible STP 400
State				12	10	State 22
Local				48	30	Local 78
Year Total:	-	-	-	300	200	Total Funds: 500

Description: Adj #4 - Delete \$300K in FY10  
Adj #7 - remove funding for \$240K in FY11 - no funding requested.

<b>STIP ID: WIN0008 Title: Surveillance / Security Equipment Recipient: Winchester Transit Service</b>						
Federal Stimulus		15				Federal Stimulus 15
State						State -
Local						Local -
Year Total:	-	15	-	-	-	Total Funds: 15

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

<b>STIP ID: WIN0009 Title: ADP Hardware Recipient: Winchester Transit Service GROUP1</b>						
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:	-	11	-	-	-	Total Funds: 11

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

<b>STIP ID: WIN0010 Title: ADP Software Recipient: Winchester Transit Service GROUP1</b>						
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

<b>STIP ID: WIN0011 Title: Misc. Equipment Recipient: Winchester Transit Service GROUP4</b>						
Flexible STP		16				Flexible STP 16
State		3				State 3
Local		1				Local 1
Year Total:	-	20	-	-	-	Total Funds: 20

Description: Adj #4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WIN0012</b>	<b>Title: Bus Stop Signs</b>		<b>Recipient: Winchester Transit Service</b>		<b>GROUP4</b>	
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
<b>Year Total:</b>	-	30	-	-	-	<b>Total Funds: 30</b>

Description: Amend #6 - Add \$30K of ARRA in FY10

<b>STIP ID: WIN0013</b>	<b>Title: Stop Announcement Software</b>		<b>Recipient: Winchester Transit Service</b>		<b>GROUP3</b>	
Federal Stimulus		120				Federal Stimulus 120
State						State -
Local						Local -
<b>Year Total:</b>	-	120	-	-	-	<b>Total Funds: 120</b>

Description: Amend #6 - Add \$120K of ARRA in FY10

<b>STIP ID: GRA0002</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Grafton, Inc.</b>		<b>GROUP3</b>	
FTA 5310		27				FTA 5310 27
State						State -
Local		7				Local 7
<b>Year Total:</b>	-	34	-	-	-	<b>Total Funds: 34</b>

Description: Adj #7 - Move from the rural page 5310 funding of \$34K for FY09

<b>STIP ID: NSV0001</b>	<b>Title: New Freedom Program</b>		<b>Recipient: Northern Shenandoah Valley Regional Commission</b>			
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
<b>Year Total:</b>	-	30	-	-	-	<b>Total Funds: 30</b>

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

<b>STIP ID: NSV0002</b>	<b>Title: Expansion Rolling Stock</b>		<b>Recipient: Northern Shenandoah Valley Regional Commissio</b>		<b>GROUP3</b>	
FTA 5309			72			FTA 5309 72
State			18			State 18
Local						Local -
<b>Year Total:</b>	-	-	90	-	-	<b>Total Funds: 90</b>

Description: Adj #7 - Add FY11 funding of 90K in accordance with FY11 SYIP to purchase 40 ft bus.

<b>STIP ID: SAA0002</b>	<b>Title: New Freedom Program</b>		<b>Recipient: Shenandoah Area Agency on Aging</b>			
New Freedom		120	172			New Freedom 292
State		95	122			State 217
Local		5	6			Local 11
<b>Year Total:</b>	-	220	300	-	-	<b>Total Funds: 520</b>

Description: Adj # 4 - Add \$220K to FY10

Adj #7 - Add FY11 New Freedom Program in the amount of \$300K in accordance with FY11 SYIP

<b>STIP ID: SAA0003</b>	<b>Title: Paratransit Vehicles</b>		<b>Recipient: Shenandoah Area Agency on Aging</b>		<b>GROUP3</b>	
FTA 5310		54	120			FTA 5310 174
State						State -
Local		14	30			Local 44
<b>Year Total:</b>	-	68	150	-	-	<b>Total Funds: 218</b>

Description: Adj #7 - Move from the rural page 5310 funding of \$68K for FY09. Add FY11 5310 funding in the amount of \$150K in accordance with FY11 SYIP

<b>Winchester Transit Service</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	374	391	453	374	374	FTA 5307 1,966
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	201	-	-	-	Federal Stimulus 201
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	116	179	182	State 954
Local	206	116	250	254	251	Local 1,077

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Revenues	68	88	87	68	68	Revenues 379
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	-	240	240	Flexible STP 576
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>865</b>	<b>1,192</b>	<b>906</b>	<b>1,115</b>	<b>1,115</b>	<b>5,193</b>

**Grafton, Inc.**

FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	27	-	-	-	-	FTA 5310 27
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	7	-	-	-	-	Local 7
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34</b>

**Northern  
Shenandoah  
Valley Regional  
Commission**

FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	72	-	-	FTA 5309 72
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	30	-	-	-	Federal Stimulus 30
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	18	-	-	State 18
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>30</b>	<b>90</b>	<b>-</b>	<b>-</b>	<b>120</b>

**Shenandoah  
Area Agency on  
Aging**

FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	54	-	120	-	-	FTA 5310 174
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	95	122	-	-	State 217
Local	14	5	36	-	-	Local 55
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	120	172	-	-	New Freedom 292
<b>Totals</b>	<b>68</b>	<b>220</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>738</b>

**Winchester MPO**



12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013		
FTA 5307	374	391	453	374	374	FTA 5307	1,966	
FTA 5309	40	-	72	-	-	FTA 5309	112	
FTA 5310	81	-	120	-	-	FTA 5310	201	
FTA 5311	-	-	-	-	-	FTA 5311	-	
FTA 5314	-	-	-	-	-	FTA 5314	-	
JARC	-	-	-	-	-	JARC	-	
Federal Stimulus	-	231	-	-	-	Federal Stimulus	231	
TIGGER	-	-	-	-	-	TIGGER	-	
Other Federal	-	-	-	-	-	Other Federal	-	
State	177	395	256	179	182	State	1,189	
Local	227	121	286	254	251	Local	1,139	
Revenues	68	88	87	68	68	Revenues	379	
Equity Bonus	-	-	-	-	-	Equity Bonus	-	
Flexible STP	-	96	-	240	240	Flexible STP	576	
New Freedom	-	120	172	-	-	New Freedom	292	
<b>Totals</b>	<b>967</b>	<b>1,442</b>	<b>1,446</b>	<b>1,115</b>	<b>1,115</b>		<b>6,085</b>	<b>-</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>WIN0001</b> Title: Operating Assistance			Recipient: Winchester Transit Service			GROUP1
STIP ID: <b>WIN0009</b> Title: ADP Hardware			Recipient: Winchester Transit Service			GROUP1
STIP ID: <b>WIN0010</b> Title: ADP Software			Recipient: Winchester Transit Service			GROUP1
STIP ID: <b>WIN0007</b> Title: Replacement Rolling Stock			Recipient: Winchester Transit Service			GROUP3
STIP ID: <b>WIN0013</b> Title: Stop Announcement Software			Recipient: Winchester Transit Service			GROUP3
STIP ID: <b>GRA0002</b> Title: Paratransit Vehicles			Recipient: Grafton, Inc.			GROUP3
STIP ID: <b>NSV0002</b> Title: Expansion Rolling Stock			Recipient: Northern Shenandoah Valley Regional Commission			GROUP3
STIP ID: <b>SAA0003</b> Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging			GROUP3
STIP ID: <b>WIN0004</b> Title: Passenger Shelters (Bus Shelters)			Recipient: Winchester Transit Service			GROUP4
STIP ID: <b>WIN0011</b> Title: Misc. Equipment			Recipient: Winchester Transit Service			GROUP4
STIP ID: <b>WIN0012</b> Title: Bus Stop Signs			Recipient: Winchester Transit Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	374	391	453	374	374	FTA 5307 1,966
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	36	-	-	-	Federal Stimulus 36
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	167	281	116	167	167	State 898
Local	206	111	250	206	206	Local 979
Revenues	68	88	87	68	68	Revenues 379
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>815</b>	<b>907</b>	<b>906</b>	<b>815</b>	<b>815</b>	<b>4,258</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	72	-	-	FTA 5309 72
FTA 5310	81	-	120	-	-	FTA 5310 201
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	120	-	-	-	Federal Stimulus 120
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	18	12	10	State 40
Local	21	-	30	48	30	Local 129
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	240	160	Flexible STP 400
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>102</b>	<b>120</b>	<b>240</b>	<b>300</b>	<b>200</b>	<b>962</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	30	-	-	-	Federal Stimulus 30
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	10	3	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	16	-	-	-	Flexible STP 16
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

**Rural (Non-urbanized less than 50,000 Population)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID / UPC:	Title:	Operating and Capital Expenses		Recipient: Non-urbanized Areas less than 50,000 Population			
FTA 5311		10,057	9,774	13,375	9,969	9,969	FTA 5311 53,144
Federal Stimulus			1,628				Federal Stimulus 1,628
State		3,341	2,510	3,188	3,303	3,303	State 15,645
Local		5,206	5,398	7,216	5,155	5,155	Local 28,130
Revenues		1,672	1,685	927	1,662	1,662	Revenues 7,608
<b>Year Total:</b>		<b>20,276</b>	<b>20,995</b>	<b>24,706</b>	<b>20,089</b>	<b>20,089</b>	<b>Total Funds: 106,155</b>

Description: Adj# 4 - Increase funding by \$730K in accordance with FY10 SYIP  
 Adj #6 - Update funding for reduction on 5311 and state match in FY10; Increase Federal Stimulus by \$1,628 to reflect 10% of ARRA apportionment being used on operating; NOTE: \$227K of rural federal stimulus is shown on Charlottesville, Hampton, and Roanoke MPO pages  
 Amend #8 - Increase FY11 5311 funding by \$4,586K in accordance with FY11 SYIP

STIP ID / UPC:	Title:	Other Funding Sources		Recipient: Non-urbanized Areas less than 50,000 Population			
FTA 5309		1,863	734	1,358			FTA 5309 3,955
FTA 5310							FTA 5310 -
FTA 5339			490				FTA 5339 490
JARC		400	459	420			JARC 1,279
New Freedom		554	558	671			New Freedom 1,783
Flexible STP				78			Flexible STP 78
Federal Stimulus			8,775				Federal Stimulus 8,775
State		1,126	433	597			State 2,156
Local		14	467	510			Local 991
Revenues		-	33	20			Revenues 53
<b>Year Total:</b>		<b>3,957</b>	<b>11,949</b>	<b>3,654</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 19,560</b>

Description: Amend # 3 - Increase funding in FY09 by \$611K to include FY09 New Freedom grants missing from STIP; Add \$2,734K in FY10  
 Amend #6 - Increase Federal Stimulus by \$4,940K to reflect 2nd round of ARRA capital funding  
 Amend #8 - Add FY11 other funding.  
 Adj #10 - Add Section 5339 funding of \$490K to FY10 for Commuter Rail Station at Carmel Church in Caroline County

<b>Rurals</b>		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311		10,057	9,774	13,375	9,969	9,969	FTA 5311 53,144
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5309		1,863	734	1,358	-	-	FTA 5309 3,955
FTA 5339		-	490	-	-	-	FTA 5339 490
JARC		400	459	420	-	-	JARC 1,279
New Freedom		554	558	671	-	-	New Freedom 1,783
Federal Stimulus		-	10,403	-	-	-	Federal Stimulus 10,403
State		4,467	2,943	3,785	3,303	3,303	State 17,801
Local		5,220	5,865	7,726	5,155	5,155	Local 29,121
Revenues		1,672	1,718	947	1,662	1,662	Revenues 7,661
		<b>24,233</b>	<b>32,944</b>	<b>28,282</b>	<b>20,089</b>	<b>20,089</b>	<b>125,637</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

## FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
<b>TOTAL</b>		<b>8,282,753</b>	<b>3,154,247</b>	<b>4,895,339</b>	<b>1,672,361</b>	<b>1,773,920</b>	<b>186,540</b>	<b>310,400</b>	<b>10,056,673</b>	<b>3,340,787</b>	<b>5,205,739</b>	<b>1,672,361</b>

## FY10 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	\$ -	\$ -	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ -
Richmond	DRPT Administration	\$ -	\$ -	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 811,686	\$ 217,817	\$ 593,869	\$ 60,000	\$ -	\$ -	\$ -	\$ 811,686	\$ 217,817	\$ 593,869	\$ 60,000
Bristol	District Three Public Transit	\$ 683,168	\$ 202,372	\$ 480,796	\$ 99,000	\$ 191,592	\$ 38,318	\$ 9,580	\$ 874,760	\$ 240,690	\$ 490,376	\$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	\$ 589,612	\$ 180,954	\$ 408,658	\$ 40,000	\$ 3,200	\$ 640	\$ 160	\$ 592,812	\$ 181,594	\$ 408,818	\$ 40,000
Bristol	Town of Bluefield-Graham Transit	\$ 96,579	\$ 28,114	\$ 68,465	\$ 10,000	\$ -	\$ -	\$ -	\$ 96,579	\$ 28,114	\$ 68,465	\$ 10,000
Culpeper	Greene County Transit, Inc.	\$ 234,844	\$ 63,112	\$ 171,732	\$ 47,000	\$ -	\$ -	\$ -	\$ 234,844	\$ 63,112	\$ 171,732	\$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 494,633	\$ 160,916	\$ 333,717	\$ 32,447	\$ 44,000	\$ 8,800	\$ 2,200	\$ 538,633	\$ 169,716	\$ 335,917	\$ 32,447
Fredericksburg	Bay Aging	\$ 799,982	\$ 245,923	\$ 554,059	\$ 191,100	\$ -	\$ -	\$ -	\$ 799,982	\$ 245,923	\$ 554,059	\$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	\$ 54,131	\$ 17,447	\$ 36,684	\$ 10,000	\$ -	\$ -	\$ -	\$ 54,131	\$ 17,447	\$ 36,684	\$ 10,000
Fredericksburg	FRED - Caroline County	\$ 121,873	\$ 23,971	\$ 97,902	\$ 2,055	\$ -	\$ -	\$ -	\$ 121,873	\$ 23,971	\$ 97,902	\$ 2,055
Fredericksburg	FRED - King George	\$ 174,052	\$ 39,102	\$ 134,950	\$ 5,725	\$ -	\$ -	\$ -	\$ 174,052	\$ 39,102	\$ 134,950	\$ 5,725
Hampton Roads	STAR Transit	\$ 238,645	\$ 69,320	\$ 169,325	\$ 53,925	\$ 16,000	\$ 3,200	\$ 800	\$ 254,645	\$ 72,520	\$ 170,125	\$ 53,925
Hampton Roads	Town of Chincoteague	\$ 30,471	\$ 10,010	\$ 20,461	\$ 7,500	\$ -	\$ -	\$ -	\$ 30,471	\$ 10,010	\$ 20,461	\$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 73,812	\$ 18,885	\$ 54,927	\$ 5,250	\$ -	\$ -	\$ -	\$ 73,812	\$ 18,885	\$ 54,927	\$ 5,250
Lynchburg	Farmville Area Bus	\$ 278,629	\$ 75,881	\$ 202,748	\$ 29,000	\$ 31,200	\$ 6,240	\$ 1,560	\$ 309,829	\$ 82,121	\$ 204,308	\$ 29,000
Lynchburg	JAUNT Buckingham	\$ 28,714	\$ 8,241	\$ 20,473	\$ 21,720	\$ -	\$ -	\$ -	\$ 28,714	\$ 8,241	\$ 20,473	\$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 29,923	\$ 9,428	\$ 20,495	\$ 8,800	\$ -	\$ -	\$ -	\$ 29,923	\$ 9,428	\$ 20,495	\$ 8,800
Northern Virginia	Town Of Haymarket	\$ 56,286	\$ 16,731	\$ 39,555	\$ 1,000	\$ -	\$ -	\$ -	\$ 56,286	\$ 16,731	\$ 39,555	\$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,387,100	\$ 550,893	\$ 836,207	\$ 944,000	\$ 232,000	\$ 46,400	\$ 11,600	\$ 1,619,100	\$ 597,293	\$ 847,807	\$ 944,000
Richmond	Bay Aging/New Kent/Charles City	\$ 160,650	\$ 58,061	\$ 102,589	\$ 8,500	\$ -	\$ -	\$ -	\$ 160,650	\$ 58,061	\$ 102,589	\$ 8,500
Richmond	Blackstone Area Bus	\$ 97,710	\$ 17,525	\$ 80,185	\$ 8,500	\$ -	\$ -	\$ -	\$ 97,710	\$ 17,525	\$ 80,185	\$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 38,980	\$ 11,926	\$ 27,054	\$ 3,000	\$ -	\$ -	\$ -	\$ 38,980	\$ 11,926	\$ 27,054	\$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 24,079	\$ 6,680	\$ 17,399	\$ 2,500	\$ -	\$ -	\$ -	\$ 24,079	\$ 6,680	\$ 17,399	\$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	\$ 26,701	\$ 5,178	\$ 21,523	\$ 2,000	\$ -	\$ -	\$ -	\$ 26,701	\$ 5,178	\$ 21,523	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 27,088	\$ 8,435	\$ 18,653	\$ 8,000	\$ -	\$ -	\$ -	\$ 27,088	\$ 8,435	\$ 18,653	\$ 8,000
Salem	Pulaski Area Transit	\$ 131,861	\$ 39,690	\$ 92,171	\$ 37,000	\$ -	\$ -	\$ -	\$ 131,861	\$ 39,690	\$ 92,171	\$ 37,000
Salem	RADAR/Salem	\$ 182,903	\$ 109,503	\$ 73,400	\$ 10,000	\$ 30,000	\$ 6,000	\$ 2,000	\$ 212,903	\$ 115,503	\$ 75,400	\$ 10,000
Staunton	RADAR / Covington & Clifton Forge	\$ 93,748	\$ 17,991	\$ 75,757	\$ 8,500	\$ -	\$ -	\$ -	\$ 93,748	\$ 17,991	\$ 75,757	\$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 798,025	\$ 182,745	\$ 615,280	\$ 28,700	\$ 16,000	\$ 3,200	\$ 800	\$ 814,025	\$ 185,945	\$ 616,080	\$ 28,700
		\$7,765,885	\$2,396,851	\$5,369,034	\$1,685,222	\$2,008,570	\$ 112,798	\$ 28,700	\$ 9,774,455	\$2,509,649	\$5,397,734	\$ 1,685,222

## FY11 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Federal	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	\$ 188,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,189	\$ -	\$ -	\$ -
Richmond	DRPT State Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 827,050	\$ 231,254	\$ 595,796	\$ 70,000	\$ 42,400	\$ 5,618	\$ 4,982	\$ 869,450	\$ 236,872	\$ 600,778	\$ 70,000
Bristol	District Three Public Transit	\$ 753,000	\$ 234,007	\$ 518,993	\$ 100,000	\$ 18,000	\$ 2,385	\$ 2,115	\$ 771,000	\$ 236,392	\$ 521,108	\$ 100,000
Bristol	Mountain Empire Older Citizens, Inc.	\$ 686,292	\$ 190,610	\$ 495,682	\$ 41,416	\$ -	\$ -	\$ -	\$ 686,292	\$ 190,610	\$ 495,682	\$ 41,416
Bristol	Town of Bluefield-Graham Transit	\$ 102,000	\$ 29,345	\$ 72,655	\$ 9,000	\$ -	\$ -	\$ -	\$ 102,000	\$ 29,345	\$ 72,655	\$ 9,000
Culpeper	Greene County Transit, Inc.	\$ 295,417	\$ 68,453	\$ 226,964	\$ 49,000	\$ -	\$ -	\$ -	\$ 295,417	\$ 68,453	\$ 226,964	\$ 49,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 604,979	\$ 165,455	\$ 439,524	\$ 45,500	\$ -	\$ -	\$ -	\$ 604,979	\$ 165,455	\$ 439,524	\$ 45,500
Fredericksburg	Bay Aging	\$ 975,500	\$ 277,018	\$ 698,482	\$ 145,000	\$ 22,966	\$ 3,043	\$ 2,699	\$ 998,466	\$ 280,061	\$ 701,181	\$ 145,000
Fredericksburg	FRED - Caroline County	\$ 107,706	\$ 29,726	\$ 77,980	\$ 3,782	\$ -	\$ -	\$ -	\$ 107,706	\$ 29,726	\$ 77,980	\$ 3,782
Fredericksburg	FRED - King George	\$ 141,753	\$ 47,571	\$ 94,182	\$ 9,986	\$ -	\$ -	\$ -	\$ 141,753	\$ 47,571	\$ 94,182	\$ 9,986
Hampton Roads	STAR Transit	\$ 183,250	\$ 60,455	\$ 122,795	\$ 40,000	\$ 8,000	\$ 1,060	\$ 940	\$ 191,250	\$ 61,515	\$ 123,735	\$ 40,000
Hampton Roads	Town of Chincoteague	\$ 34,200	\$ 10,994	\$ 23,206	\$ 7,000	\$ -	\$ -	\$ -	\$ 34,200	\$ 10,994	\$ 23,206	\$ 7,000
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 86,923	\$ 23,207	\$ 63,716	\$ 5,251	\$ -	\$ -	\$ -	\$ 86,923	\$ 23,207	\$ 63,716	\$ 5,251
Lynchburg	Farmville Area Bus	\$ 284,800	\$ 81,822	\$ 202,978	\$ 12,500	\$ 216,000	\$ 43,200	\$ 10,800	\$ 500,800	\$ 125,022	\$ 213,778	\$ 12,500
Lynchburg	JAUNT Buckingham	\$ 46,108	\$ 16,155	\$ 29,953	\$ 26,000	\$ -	\$ -	\$ -	\$ 46,108	\$ 16,155	\$ 29,953	\$ 26,000
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 33,033	\$ 10,921	\$ 22,112	\$ 8,520	\$ -	\$ -	\$ -	\$ 33,033	\$ 10,921	\$ 22,112	\$ 8,520
Lynchburg	Town of Altavista	\$ 43,000	\$ 12,957	\$ 30,043	\$ 2,000	\$ -	\$ -	\$ -	\$ 43,000	\$ 12,957	\$ 30,043	\$ 2,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,930,362	\$ 564,914	\$ 1,365,448	\$ 170,000	\$ 3,319,040	\$ 439,773	\$ 389,987	\$ 5,249,402	\$ 1,004,687	\$ 1,755,435	\$ 170,000
Richmond	Bay Aging/New Kent/Charles City	\$ 181,978	\$ 55,390	\$ 126,588	\$ 13,000	\$ -	\$ -	\$ -	\$ 181,978	\$ 55,390	\$ 126,588	\$ 13,000
Richmond	Blackstone Area Bus	\$ 127,700	\$ 33,915	\$ 93,785	\$ 22,500	\$ -	\$ -	\$ -	\$ 127,700	\$ 33,915	\$ 93,785	\$ 22,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 41,225	\$ 5,584	\$ 35,641	\$ 2,000	\$ -	\$ -	\$ -	\$ 41,225	\$ 5,584	\$ 35,641	\$ 2,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 27,975	\$ 6,923	\$ 21,052	\$ 3,000	\$ -	\$ -	\$ -	\$ 27,975	\$ 6,923	\$ 21,052	\$ 3,000
Richmond	Blackstone Area Bus- Brunswick Express	\$ 28,450	\$ 6,833	\$ 21,617	\$ 2,000	\$ -	\$ -	\$ -	\$ 28,450	\$ 6,833	\$ 21,617	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 30,149	\$ 9,624	\$ 20,525	\$ 7,851	\$ -	\$ -	\$ -	\$ 30,149	\$ 9,624	\$ 20,525	\$ 7,851
Salem	City of Radford	\$ 323,730	\$ 98,662	\$ 225,068	\$ 22,619	\$ 11,200	\$ 1,484	\$ 1,316	\$ 334,930	\$ 100,146	\$ 226,384	\$ 22,619
Salem	Pulaski Area Transit	\$ 167,937	\$ 50,769	\$ 117,168	\$ 45,000	\$ -	\$ -	\$ -	\$ 167,937	\$ 50,769	\$ 117,168	\$ 45,000
Salem	RADAR / Roanoke	\$ 221,845	\$ 62,822	\$ 159,023	\$ 15,000	\$ 12,000	\$ 1,590	\$ 1,410	\$ 233,845	\$ 64,412	\$ 160,433	\$ 15,000
Staunton	County of Rockbridge	\$ 111,800	\$ 33,659	\$ 78,141	\$ 5,000	\$ 3,040	\$ 403	\$ 357	\$ 114,840	\$ 34,062	\$ 78,498	\$ 5,000
Staunton	RADAR / Covington & Clifton Forge	\$ 101,000	\$ 30,699	\$ 70,301	\$ 6,500	\$ -	\$ -	\$ -	\$ 101,000	\$ 30,699	\$ 70,301	\$ 6,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 976,916	\$ 231,600	\$ 745,316	\$ 37,200	\$ 57,600	\$ 7,632	\$ 6,768	\$ 1,034,516	\$ 239,232	\$ 752,084	\$ 37,200
		\$ 9,664,267	\$ 2,681,344	\$ 6,794,734	\$ 926,625	\$ 3,710,246	\$ 506,188	\$ 421,374	\$ 13,374,513	\$ 3,187,532	\$ 7,216,108	\$ 926,625

\$ 24,704,778

-24841978

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

**FY09 Other FTA Funds for Rural**

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB	-	-	50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission	-	-	54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging	-	-	61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission	-	-	48,000.00	11,400.00	600.00
Salem	Greater Roanoke Transit Company	-	-	-	-	-
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Salem	RADAR / Salem	-	-	-	-	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
<b>TOTAL</b>		<u>1,862,697.00</u>	<u>400,000.00</u>	<u>553,526.00</u>	<u>1,126,070.00</u>	<u>13,705.00</u>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

## FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	Federal Stimulus - Operating	Federal Stimulus - Capital	5339 Alternatives Analysis	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	151,400.00	695,000.00	-	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	140,664.00	399,395.00	-	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	125,776.00	943,669.00	-	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	19,542.00	169,109.00	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	43,868.00	97,869.00	-	6,800.00	-
Culpeper	JAUNT, Inc.	-	-	-	70,286.00	-	-	-	17,571.00	-
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	111,850.00	402,000.00	-	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	109,524.00	-	-	-	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	170,936.00	1,845,507.00	-	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	12,126.00	-	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	16,662.00	-	490,000.00	-	-
Fredericksburg	FRED - King George	-	-	-	-	27,178.00	-	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	48,182.00	227,850.00	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	6,958.00	22,400.00	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	13,126.00	120,000.00	-	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	52,742.00	124,500.00	-	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	5,728.00	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	6,554.00	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	11,628.00	145,000.00	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	382,912.00	2,095,001.00	-	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	40,356.00	-	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	12,180.00	379,000.00	-	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	8,290.00	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	4,642.00	60,000.00	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	3,598.00	120,000.00	-	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	5,864.00	136,500.00	-	-	-
Salem	Blacksburg Transit	-	59,022.00	15,000.00	-	-	-	-	-	59,022.00
Salem	Pulaski Area Transit	-	-	-	68,708.00	27,588.00	96,000.00	-	40,073.00	1,635.00
Salem	RADAR / Salem	-	-	-	-	37,884.00	284,500.00	-	-	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	12,504.00	5,000.00	-	-	-
Staunton	UHSTS, Inc-RADAR Martinsville/Henry County	-	-	-	-	-	5,000.00	-	-	-
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	127,022.00	402,000.00	-	-	-
<b>TOTAL</b>		<b>733,590.00</b>	<b>459,022.00</b>	<b>33,000.00</b>	<b>558,355.00</b>	<b>1,627,760.00</b>	<b>8,775,300.00</b>	<b>490,000.00</b>	<b>432,896.00</b>	<b>466,872.00</b>



12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

## FY11 Other FTA Funds for Rural

District	Recipient	FTA 5309	5309 SL 511	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Richmond	DRPT Administration	-	-	20,000.00	-	56,894.00		-	-
Bristol	District Three Public Transit	-	-	-	-	103,407.00		59,382.00	3,126.00
Bristol	Mount Rogers Community Services Board	-	-	-	-	29,438.00		27,965.00	1,472.00
Bristol	Mountain Empire Older Citizens, Inc.	-	193,600.00	-	-	83,830.00		89,279.00	2,151.00
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	-	123,721.00		47,552.00	2,503.00
Fredericksburg	Bay Aging	-	-	-	-	118,600.00		60,230.00	3,170.00
Fredericksburg	Rappahannock Area Agency On Aging	-	-	-	-	54,400.00		12,920.00	680.00
Lynchburg	Farmville Area Bus	712,500.00	-	-	-	-		94,406.00	83,719.00
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	-	400,000.00	20,000.00	-		-	400,000.00
Richmond	Blackstone Area Bus	-	56,000.00	-	-	-		14,000.00	-
Richmond	Quin Rivers	-	-	-	-	37,241.00		35,379.00	1,862.00
Salem	City of Radford	-	396,000.00	-	-	-		99,000.00	-
Salem	Pulaski Area Transit	-	-	-	-	37,500.00		35,625.00	1,875.00
Staunton	Rockbridge Area Transportation System Inc.	-	-	-	-	25,780.00		10,754.00	566.00
Staunton	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	78,080.00	10,346.00	9,174.00
<b>TOTAL</b>		<b>712,500.00</b>	<b>645,600.00</b>	<b>420,000.00</b>	<b>20,000.00</b>	<b>670,811.00</b>	<b>78,080.00</b>	<b>596,838.00</b>	<b>510,298.00</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

## FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 135,000	\$ 9,000	\$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000		\$ 8,600	\$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 169,000	\$ 18,000	\$ 72,000
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 160,000	\$ 7,200	\$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 106,000	\$ 14,400	\$ 57,600
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$ 43,000	\$ 86,000		\$ 17,200	\$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 203,000	\$ 9,000	\$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
Totals							\$ 1,548,000	\$ 309,600	\$ 1,238,400

## FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)	
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200	
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000	
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 150,000	\$ 20,000	\$ 80,000	
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200	
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ 234,000	\$ 40,000	\$ 160,000	
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000	
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000	
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000	
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000	
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000	
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400	
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ -	\$ 16,000	\$ 64,000	
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 114,000	\$ 6,800	\$ 27,200	
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200	
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	\$ 40,000	\$ 120,000	\$ 154,000	\$ 24,000	\$ 96,000	
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000	
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000	
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 180,000	\$ 16,000	\$ 64,000	
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200	
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400	
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200	
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 84,000	\$ 10,000	\$ 40,000	
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000	
52	Richmond	DRPT	State Administration		\$ 231,491	\$ -	\$ -	\$ -	\$ 231,491	
					\$ 1,333,491	\$ 1,750,000	\$ 1,750,000	\$ 350,000	\$ 1,631,491	
										\$ 1,981,491

## FY11 5310 Allocation (Non-MPO)

District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000		\$ 16,000	\$ 64,000
Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 230,000	\$ 30,000	\$ 120,000
Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
Hampton Roads	Sussex-Greenville-Emporia Adult Activity Service	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	3	\$ 36,000	\$ 108,000	\$ 108,000	\$ 21,600	\$ 86,400
Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000		\$ 8,000	\$ 32,000
Salem	New River Valley Community Services	5 Pass. minivan with ramp	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
Salem	New River Valley Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 162,000	\$ 10,000	\$ 40,000
Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000		\$ 16,000	\$ 64,000
Salem	Pulaski Area Transit	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 166,000	\$ 10,000	\$ 40,000
Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000		\$ 8,000	\$ 32,000
Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 126,000	\$ 10,000	\$ 40,000
Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	\$ 36,000	\$ 72,000	\$ 72,000	\$ 14,400	\$ 57,600
Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
Staunton	Rockbridge Area Transportation System Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000		\$ 8,000	\$ 32,000
Staunton	Valley Program for Aging Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 140,000	\$ 20,000	\$ 80,000
Richmond	DRPT	State Administration				\$ 100,000		\$ 100,000
				\$ 1,056,000	\$ 1,670,000	\$ 1,770,000	\$ 334,000	\$ 1,436,000